

DSCC Agenda

December 19, 2006

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
<i>New Business</i>								
1	<input checked="" type="checkbox"/> 2006-08-21-04	10:30 AM	EXEC/Crim Just Council 10-07-001	FY 2006 Juvenile Accountability Block Grant	<i>Funds Positions</i>	\$279,500 1.000	\$31,056 0.000	\$0 0.000
2	<input checked="" type="checkbox"/> 2006-11-01-01	10:35 AM	EXEC/Crim Just Council 10-07-001	Justice Information Sharing Technical Assistance	<i>Funds Positions</i>	\$25,000 0.000	\$0 0.000	\$0 0.000
3	<input checked="" type="checkbox"/> 2006-11-01-03	10:40 AM	EXEC/Crim Just Council 10-07-001	Managing Delaware's Sex Offenders	<i>Funds Positions</i>	\$250,000 0.000	\$30,306 0.200	\$53,027 0.000
4	<input checked="" type="checkbox"/> 2006-11-01-04	10:45 AM	EXEC/Crim Just Council 10-07-001	Prison Rape Elimination (PREA) Strategy for DE	<i>Funds Positions</i>	\$720,990 0.440	\$360,495 0.000	\$0 0.000
5	<input checked="" type="checkbox"/> 2006-02-21-04	10:50 AM	OTHER ELECTIVE/Insurance Com 12-03-001	Request for 2.0 ASF FTEs	<i>Funds Positions</i>	\$0 0.000	\$0 0.000	\$0 2.000
6	<input checked="" type="checkbox"/> 2006-09-15-01	10:55 AM	DOT/Div. of Motor Vehicles, Admini 55-11-010	Commercial Driver License Program Improvements	<i>Funds Positions</i>	\$888,879 0.000	\$0 0.000	\$0 0.000
7	<input checked="" type="checkbox"/> 2006-10-12-03	11:00 AM	HE/DTCC/Owens Campus 90-04-002	Biotechnology & Science Teacher Ed. To Next Level	<i>Funds Positions</i>	\$299,705 1.000	\$0 0.000	\$0 0.000
8	<input checked="" type="checkbox"/> 2006-10-31-06	11:05 AM	HE/DTCC/Stanton Campus 90-04-005	Upward Bound Veterans	<i>Funds Positions</i>	\$250,000 2.000	\$0 0.000	\$0 0.000
9	<input type="checkbox"/> 2006-11-02-02		OMB/GSS/Food Distribution 10-02-046	Emergency Food Assistance Program	<i>Funds Positions</i>	\$120,477 1.000	\$231,212 6.000	\$0 0.000
10	<input type="checkbox"/> 2006-11-02-03		OMB/GSS/Food Distribution 10-02-046	State Administrative Expense 07	<i>Funds Positions</i>	\$56,953 1.000	\$95,110 2.400	\$0 0.000

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11	<input type="checkbox"/> 2006-11-01-02		EXEC/Crim Just Council 10-07-001	DE Coverdell NFSIA Grant	<i>Funds Positions</i>	\$91,015 0.000	\$115 0.000	\$0 0.000
12	<input type="checkbox"/> 2006-09-20-02		DHSS/Public Health 35-05-000	Epidemiology & Laboratory Capacity Grant	<i>Funds Positions</i>	\$797,581 5.500	\$0 0.000	\$0 0.000
13	<input type="checkbox"/> 2006-09-22-01		DHSS/Public Health 35-05-000	Abstinence Education Grant	<i>Funds Positions</i>	\$93,978 0.000	\$70,485 0.000	\$0 0.000
14	<input type="checkbox"/> 2006-09-12-04		DHSS/DPH/Community Health 35-05-020	HIV/AIDS Surveillance	<i>Funds Positions</i>	\$224,412 3.250	\$0 0.000	\$0 0.000
15	<input type="checkbox"/> 2006-09-12-05		DHSS/DPH/Community Health 35-05-020	DE Human Immunodeficiency Virus (HIV) Prevention	<i>Funds Positions</i>	\$1,897,423 13.000	\$0 0.000	\$0 0.000
16	<input type="checkbox"/> 2006-09-20-01		DHSS/DPH/Community Health 35-05-020	Health Facilities Licensing & Certification	<i>Funds Positions</i>	\$282,151	\$399,135 8.000	\$0 0.000
17	<input type="checkbox"/> 2006-10-02-01		DHSS/DPH/Community Health 35-05-020	MQSA Contract & Compliance	<i>Funds Positions</i>	\$23,442 0.000	\$0 0.000	0.000
18	<input type="checkbox"/> 2006-10-02-02		DHSS/DPH/Community Health 35-05-020	HIV/AIDS Surveillance for Perinatal Prevention	<i>Funds Positions</i>	\$69,082 0.500	\$0 0.000	\$0 0.000
19	<input type="checkbox"/> 2006-09-19-01		DHSS/Substance Abuse and Mental 35-06-010	Substance Abuse Prevention and Treatment	<i>Funds Positions</i>	\$6,590,346 4.000	\$12,315,384 0.000	\$0 0.000
20	<input type="checkbox"/> 2006-09-05-01		DHSS/DSAMH/Community Mental 35-06-020	Community Mental Health Services Block Grant	<i>Funds Positions</i>	\$754,909 1.000	\$800,000 0.000	\$0 0.000
21	<input type="checkbox"/> 2006-10-18-01		DHSS/DSSC/Volunteer Srvcs 35-12-040	Foster Grandparent Program	<i>Funds Positions</i>	\$545,118 0.500	\$61,231 6.000	\$0 0.000
22	<input type="checkbox"/> 2006-10-31-07		DHSS/DSSC/Volunteer Srvcs 35-12-040	State Administrative Grant, AmeriCorps	<i>Funds Positions</i>	\$126,520 2.100	\$135,004 0.900	\$0 0.000
23	<input type="checkbox"/> 2006-10-31-08		DHSS/DSSC/Volunteer Srvcs 35-12-040	Program Development and Training, AmeriCorps	<i>Funds Positions</i>	\$118,668 0.400	\$0 0.000	\$0 0.000

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24	<input type="checkbox"/> 2006-10-31-09		DHSS/DSSC/Volunteer Svcs 35-12-040	State Disability Placement Grant	<i>Funds Positions</i>	\$10,000 0.000	\$0 0.000	\$0 0.000
25	<input type="checkbox"/> 2006-09-26-02		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Fish Habitat Considerations - DE Tidal Tributaries	<i>Funds Positions</i>	\$19,721 0.140	\$6,574 0.050	\$0 0.000
26	<input type="checkbox"/> 2006-09-28-01		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Anadromous Species Investigations	<i>Funds Positions</i>	\$214,575 2.030	\$71,525 0.680	\$0 0.000
27	<input type="checkbox"/> 2006-10-25-01		DNREC/DS&WC/Delaware Coastal 40-07-005	Blackbird Millington Conservation Corridor Project	<i>Funds Positions</i>	\$8,622,000 0.000	\$8,622,000 0.000	\$0 0.000
28	<input type="checkbox"/> 2006-08-30-04		DNREC/DWR/Watershed Assess 40-08-007	FY 07 Water Pollution Control 106 Grant	<i>Funds Positions</i>	\$945,321 10.700	\$337,760 0.000	\$0 0.000
29	<input type="checkbox"/> 2006-10-30-01		SAFETY & HOMELAND SEC/Off of 45-01-040	Section 402 Highway Safety Plan FY07	<i>Funds Positions</i>	\$1,474,707 4.500	\$405,052 2.500	\$0 0.000
30	<input type="checkbox"/> 2006-09-08-02		DOL/Occ & Labor Mrkt Info 60-01-020	Workforce Information Core Products & Services	<i>Funds Positions</i>	\$301,478 2.800	\$0 0.000	\$0 0.000
31	<input type="checkbox"/> 2006-10-23-03		DOL/Unemployment Insurance 60-06-000	FFY 07 Trade Assistance Benefits	<i>Funds Positions</i>	\$3,717,759 1.750	\$0 0.000	\$0 0.000
32	<input type="checkbox"/> 2006-10-31-03		DOL/DIA/Office of Workers' Compe 60-07-001	OSHA Data Collection Program	<i>Funds Positions</i>	\$26,335 0.000	\$0 0.000	\$0 0.000
33	<input type="checkbox"/> 2006-09-26-01		DOL/DIA/Office of Labor Law Enforc 60-07-002	EEOC New Charge Contract FY 07	<i>Funds Positions</i>	\$311,170 3.000	\$311,170 4.000	\$0 0.000
34	<input type="checkbox"/> 2006-09-29-02		DOAg/Plant Industries 65-01-008	Cooperative Agricultural Pest Survey	<i>Funds Positions</i>	\$126,450 1.000	\$18,968 0.180	\$0 0.000
35	<input type="checkbox"/> 2006-09-14-01		HE/DSU/Spnsrd Progs & Res 90-03-005	Cooperative Extension	<i>Funds Positions</i>	\$1,033,271 0.000	\$1,003,271 0.000	\$30,000 0.000
36	<input type="checkbox"/> 2006-09-14-02		HE/DSU/Spnsrd Progs & Res 90-03-005	Cooperative Extension Research	<i>Funds Positions</i>	\$1,035,249 0.000	\$1,035,249 0.000	\$0 0.000

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37	<input type="checkbox"/> 2006-10-20-02		HE/DSU/Spnsrd Progs & Res 90-03-005	Veterans Upward Bound	<i>Funds Positions</i>	\$222,267 0.000	\$0 0.000	\$0 0.000
38	<input type="checkbox"/> 2006-10-26-04		HE/DSU/Spnsrd Progs & Res 90-03-005	Classic Upward Bound Program	<i>Funds Positions</i>	\$318,520 0.000	\$0 0.000	\$0 0.000
39	<input type="checkbox"/> 2006-10-26-01		HE/DTCC/Owens Campus 90-04-002	Upward Bound Math & Science Center	<i>Funds Positions</i>	\$260,857 2.500	\$0 0.000	\$0 0.000
40	<input type="checkbox"/> 2006-10-26-02		HE/DTCC/Owens Campus 90-04-002	Classic Upward Bound	<i>Funds Positions</i>	\$287,880 2.500	\$0 0.000	\$0 0.000
41	<input type="checkbox"/> 2006-10-31-04		HE/DTCC/Stanton Campus 90-04-005	Upward Bound Classic	<i>Funds Positions</i>	\$372,172 4.300	\$0 0.000	\$0 0.000
42	<input type="checkbox"/> 2006-10-31-05		HE/DTCC/Stanton Campus 90-04-005	Upward Bound Math and Science	<i>Funds Positions</i>	\$340,688 3.200	\$0 0.000	\$0 0.000
43	<input type="checkbox"/> 2006-09-21-01		DOE/Board & Secretary 95-01-001	Delaware Charter School Program	<i>Funds Positions</i>	\$2,558,824 0.000	\$0 0.000	\$0 0.000
44	<input type="checkbox"/> 2006-09-21-02		DOE/Board & Secretary 95-01-001	Title II Math and Science Partnership	<i>Funds Positions</i>	\$906,246 0.000	\$0 0.000	\$0 0.000
45	<input type="checkbox"/> 2006-09-28-02		DOE/Board & Secretary 95-01-001	National School Lunch Program	<i>Funds Positions</i>	\$15,340,948 0.000	\$0 0.000	\$0 0.000
46	<input type="checkbox"/> 2006-09-28-03		DOE/Board & Secretary 95-01-001	Administrative Expense for Child Nutrition Programs	<i>Funds Positions</i>	\$545,067 4.200	\$249,448 2.500	\$0 0.000
47	<input type="checkbox"/> 2006-09-28-04		DOE/Board & Secretary 95-01-001	National School Breakfast Program	<i>Funds Positions</i>	\$4,506,857 0.000	\$0 0.000	\$0 0.000
48	<input type="checkbox"/> 2006-09-28-05		DOE/Board & Secretary 95-01-001	Child and Adult Care Food Program	<i>Funds Positions</i>	\$10,127,843 1.450	\$0 0.000	\$0 0.000
49	<input type="checkbox"/> 2006-09-28-06		DOE/Board & Secretary 95-01-001	Summer Food Service Program	<i>Funds Positions</i>	\$1,505,956 0.500	\$0 0.000	\$0 0.000

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50	<input type="checkbox"/> 2006-09-28-07		DOE/Board & Secretary 95-01-001	Special Milk Program for Children	<i>Funds Positions</i>	\$48,500 0.000	\$0 0.000	\$0 0.000	
51	<input type="checkbox"/> 2006-10-30-04		DOE/Board & Secretary 95-01-001	IASA State Administration Pool Account	<i>Funds Positions</i>	\$818,183 11.400	\$0 0.000	0.000	
52	<input type="checkbox"/> 2006-10-30-05		DOE/Board & Secretary 95-01-001	Head Start State Collaboration Project	<i>Funds Positions</i>	\$125,000 0.500	\$62,839 1.000	\$0 0.000	
					TOTAL	<i>Funds</i>	\$70,629,993	\$26,653,389	\$83,027
						<i>Positions</i>	93.160	34.410	2.000

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DSCC Agenda

October 31, 2006

Item	SAI	Time	Applicant	Project Title		Federal	State	Other
<u>Amendments I</u>								
1	<input checked="" type="checkbox"/> 2006-08-30-01	10:50 AM	DHSS/Public Health 35-05-000	Pandemic Influenza Preparedness	<i>Funds Positions</i>	\$1,051,650 0.000	\$0 0.000	\$0 0.000
2	<input checked="" type="checkbox"/> 2006-08-14-02	10:55 AM	HE/DSU/Spnsrd Progs & Res 90-03-005	Optical Sciences and Applications	<i>Funds Positions</i>	\$4,959,863 0.000	\$0 0.000	\$0 0.000
<u>New Business</u>								
1	<input checked="" type="checkbox"/> 2006-08-16-01	10:00 AM	DHSS/DPH/Community Health 35-05-020	Delaware Oral Health Workforce Activities	<i>Funds Positions</i>	\$120,000 0.000	\$48,000 0.000	\$0 0.000
2	<input checked="" type="checkbox"/> 2006-08-21-06	10:05 AM	DHSS/DPH/Community Health 35-05-020	Transforming Public Health Info Systems	<i>Funds Positions</i>	0.200	\$39,349 0.400	\$128,968 0.000
3	<input checked="" type="checkbox"/> 2006-08-31-01	10:10 AM	DNREC/DS&WC/Delaware Coastal 40-07-005	Delaware Bay Benthic Mapping of New Jersey Waters	<i>Funds Positions</i>	\$50,000 0.000	\$0 0.000	\$0 0.000
4	<input checked="" type="checkbox"/> 2006-03-20-04	10:15 AM	SAFETY & HOMELAND SEC/Off of 45-01-030	Homeland Security Grant Program	<i>Funds Positions</i>	\$10,296,370 9.400	\$0	\$0 0.000
5	<input checked="" type="checkbox"/> 2006-08-01-03	10:20 AM	SAFETY & HOMELAND SEC/Off of 45-01-040	TEA-21 Sanction Funds (Section 154)	<i>Funds Positions</i>	\$2,221,681 0.000	\$0 0.000	\$0 0.000
6	<input checked="" type="checkbox"/> 2006-08-04-01	10:25 AM	SAFETY & HOMELAND SEC/Off of 45-01-040	Section 2010 Motorcyclist Safety Grant	<i>Funds Positions</i>	\$100,000 0.000	\$0 0.000	\$0 0.000
7	<input checked="" type="checkbox"/> 2006-08-14-03	10:30 AM	SAFETY & HOMELAND SEC/Off of 45-01-040	Traffic Safety Resource Prosecutor	<i>Funds Positions</i>	\$37,500 0.000	\$0 0.000	\$0 0.000

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8	<input checked="" type="checkbox"/> 2006-05-31-04	10:35 AM	SAFETY & HOMELAND SEC/SP/E 45-06-001	DSP - AFIS LIVESCAN Program	<i>Funds Positions</i>	\$987,228 0.000	\$0 0.000	\$0 0.000
9	<input checked="" type="checkbox"/> 2006-07-31-13	10:40 AM	SAFETY & HOMELAND SEC/SP/Tr 45-06-007	DSP Motor Carrier Safety Assistance Program	<i>Funds Positions</i>	\$688,563 5.200	\$172,142 2.800	\$0 0.000
10	<input checked="" type="checkbox"/> 2006-06-15-01	10:45 AM	DOE/Board & Secretary 95-01-001	Balanced Learning and Assessment Systems for HS	<i>Funds Positions</i>	\$1,307,598 0.550	\$102,851 0.000	\$0 0.000
11	<input type="checkbox"/> 2006-08-25-01		EXEC/DE Health Care Commission 10-05-001	State Loan Repayment Program	<i>Funds Positions</i>	\$60,338 0.000	\$60,338 0.000	\$0 0.000
12	<input type="checkbox"/> 2006-08-24-10		DOS/Off/Human Relations 20-02-000	Fair Housing Assistance Program Cooperative Agency	<i>Funds Positions</i>	\$175,000 0.000	\$0 0.000	\$0 0.000
13	<input type="checkbox"/> 2006-08-03-04		DHSS/DPH/Community Health 35-05-020	Tuberculosis Elimination Program	<i>Funds Positions</i>	\$305,385 4.000	\$0 0.000	\$0 0.000
14	<input type="checkbox"/> 2006-08-04-02		DHSS/DPH/Community Health 35-05-020	State Oral Health Collaborative Systems Grant	<i>Funds Positions</i>	\$65,000 0.000	\$0 0.000	\$0 0.000
15	<input type="checkbox"/> 2006-08-11-01		DHSS/DPH/Community Health 35-05-020	Immunization Program	<i>Funds Positions</i>	\$2,104,140 16.000	\$0 0.000	\$0 0.000
16	<input type="checkbox"/> 2006-08-17-01		DHSS/DPH/Community Health 35-05-020	STD/Infertility Prevention	<i>Funds Positions</i>	\$376,338 7.000	\$1,172,286 17.950	\$0 0.000
17	<input type="checkbox"/> 2006-08-10-02		DHSS/DSSC/Community Svcs 35-12-030	Community Services Block Grant (CSBG)	<i>Funds Positions</i>	\$3,323,702 1.600	\$0 0.000	\$0 0.000
18	<input type="checkbox"/> 2006-08-31-02		DHSS/DSSC/Community Svcs 35-12-030	Fuel Assistance Program	<i>Funds Positions</i>	\$5,431,000 2.400	\$0 0.000	\$0 0.000
19	<input type="checkbox"/> 2006-08-01-01		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	DE Hunter Education Program	<i>Funds Positions</i>	\$420,000 4.580	\$140,000 0.916	\$200,000 0.000
20	<input type="checkbox"/> 2006-08-24-02		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Wildlife Investigations White Tailed Deer	<i>Funds Positions</i>	\$61,500 0.342	\$23,235 0.350	\$0 0.000

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21	<input type="checkbox"/> 2006-08-24-03		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Wildlife Investigations Surveys	<i>Funds Positions</i>	\$21,000 0.167	\$8,167 0.100	\$0 0.000
22	<input type="checkbox"/> 2006-08-24-04		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Wildlife Investigations Waterfowl	<i>Funds Positions</i>	\$75,000 0.542	\$33,499 0.375	\$0 0.000
23	<input type="checkbox"/> 2006-08-24-05		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Wildlife Investigations - Wild Turkey	<i>Funds Positions</i>	\$23,250 0.208	\$10,848 0.125	\$0 0.000
24	<input type="checkbox"/> 2006-08-24-06		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Delaware Aquatic Resource Education Program	<i>Funds Positions</i>	\$378,750 2.940	\$126,250 0.000	\$15,000 0.000
25	<input type="checkbox"/> 2006-08-24-07		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Marine Development Program	<i>Funds Positions</i>	\$270,000 2.041	\$90,000 0.333	\$50,000 0.000
26	<input type="checkbox"/> 2006-08-24-08		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Freshwater Development Program	<i>Funds Positions</i>	\$252,000 2.041	\$84,000 0.333	\$0 0.000
27	<input type="checkbox"/> 2006-04-25-06		DNREC/DS&WC/Shoreline & Water 40-07-003	Flood Mitigation Assistance Planning	<i>Funds Positions</i>	\$33,525 0.000	\$0 0.000	\$11,175 0.000
28	<input type="checkbox"/> 2006-08-30-07		DNREC/DS&WC/District Operations 40-07-004	Clean Water Act Section 319 Nonpoint Source Grant	<i>Funds Positions</i>	\$1,409,338 4.000	\$732,892 2.260	\$206,667 0.000
29	<input type="checkbox"/> 2006-08-03-01		DNREC/DWR/Ground Water Discha 40-08-005	Underground Injection Control	<i>Funds Positions</i>	\$65,412 1.000	\$31,700 0.350	\$0 0.000
30	<input type="checkbox"/> 2006-08-03-02		DNREC/DWR/Water Supply 40-08-006	Delaware Ground Water Protection Program	<i>Funds Positions</i>	\$412,454 3.000	\$0 0.000	\$0 0.000
31	<input type="checkbox"/> 2006-09-12-06		DNREC/DWR/Watershed Assess 40-08-007	Water Quality Management Planning Grant	<i>Funds Positions</i>	\$173,495 1.000	\$0 0.000	\$0 0.000
32	<input type="checkbox"/> 2006-08-04-03		DNREC/AWM/Management & Supp 40-09-001	Brownfields Revitalization Act	<i>Funds Positions</i>	\$392,866 9.000	\$0 0.000	\$0 0.000
33	<input type="checkbox"/> 2006-08-01-02		SAFETY & HOMELAND SEC/Off of 45-01-040	Alcohol Impaired Driving Prevention Program	<i>Funds Positions</i>	\$262,500 0.000	\$87,500 0.000	\$0 0.000

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34	<input type="checkbox"/> 2006-08-15-02		DOL/Unemployment Insurance 60-06-001	Unemployment Insurance Administration FY 07	<i>Funds Positions</i>	\$9,152,847 138.100	\$0 0.000	\$0 0.000
35	<input type="checkbox"/> 2006-08-30-02		DOL/DIA/Office of Workers' Compe 60-07-001	Occupational Safety and Health Statistics	<i>Funds Positions</i>	\$67,100 1.000	\$67,100 1.000	\$0 0.000
36	<input type="checkbox"/> 2006-08-30-03		DOL/DIA/Office of Workers' Compe 60-07-001	Occupational Safety and Health Consulation Service	<i>Funds Positions</i>	\$428,000 5.000	\$45,545 1.000	\$0 0.000
37	<input type="checkbox"/> 2006-08-21-01		DOL/DE&T/Emp & Trng Svcs 60-09-020	Cost Reimbursable Grants FY 2007	<i>Funds Positions</i>	\$142,340 2.650	\$0 0.000	\$0 0.000
38	<input type="checkbox"/> 2006-08-30-05		DOAg/Food Products Insp 65-01-003	Cooperative Meat Inspection Program	<i>Funds Positions</i>	\$269,709 0.000	\$0 0.000	\$0 0.000
39	<input type="checkbox"/> 2006-09-14-04		DOAg/Food Products Insp 65-01-003	Field Automation & Information Management	<i>Funds Positions</i>	\$2,200 0.000	\$1,700 0.000	\$0 0.000
40	<input type="checkbox"/> 2006-01-09-03		DOAg/Forest Service 65-01-004	Volunteer Fire Assistance	<i>Funds Positions</i>	\$32,567 0.000	\$16,077 0.170	\$17,000 0.000
41	<input type="checkbox"/> 2006-08-08-01		DOAg/Forest Service 65-01-004	Conservation Reserve Program	<i>Funds Positions</i>	\$7,691 0.100	\$0 0.000	\$0 0.000
42	<input type="checkbox"/> 2006-08-21-05		DOAg/Agricultural Lands Preservati 65-01-013	Farm and Rangeland Preservation Program	<i>Funds Positions</i>	\$2,340,000 0.000	\$2,340,000 0.000	\$0 0.000
43	<input type="checkbox"/> 2006-08-11-03		DNG/Delaware Nat'l Guard 76-01-001	Army National Guard Environmental Resources	<i>Funds Positions</i>	\$428,880 3.000	\$0 0.000	\$0 0.000
44	<input type="checkbox"/> 2006-08-11-04		DNG/Delaware Nat'l Guard 76-01-001	Air National Guard Security Agreement	<i>Funds Positions</i>	\$551,936 120.000	\$0 0.000	\$0 0.000
45	<input type="checkbox"/> 2006-08-11-05		DNG/Delaware Nat'l Guard 76-01-001	Consolidated Training & Army Ops Maintenance	<i>Funds Positions</i>	\$3,356,200 13.000	\$78,000 1.000	\$0 0.000
46	<input type="checkbox"/> 2006-08-30-06		HE/University of Del 90-01-001	DE SBDC FY2007 SBA Application	<i>Funds Positions</i>	\$500,000 10.000	\$440,000 5.000	\$290,260 0.000

☒ *Requires the attendance of the Contact Person*

Tuesday, October 24, 2006

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
47	<input type="checkbox"/> 2006-08-07-01		HE/DSU/Spnsrd Progs & Res 90-03-005	Federal Work Study	<i>Funds Positions</i>	\$230,871 0.000	\$0 0.000	\$0 0.000
48	<input type="checkbox"/> 2006-08-07-02		HE/DSU/Spnsrd Progs & Res 90-03-005	Federal Supplemental Educational Opportunity	<i>Funds Positions</i>	\$280,328 0.000	\$0 0.000	\$0 0.000
49	<input type="checkbox"/> 2006-08-07-03		HE/DSU/Spnsrd Progs & Res 90-03-005	Federal Pell Grant	<i>Funds Positions</i>	\$4,844,910 0.000	\$0 0.000	\$0 0.000
50	<input type="checkbox"/> 2006-09-08-01		HE/Del Tech & Comm College 90-04-000	Upward Bound Math and Science	<i>Funds Positions</i>	\$330,765 3.100	\$0 0.000	\$0 0.000
51	<input type="checkbox"/> 2006-08-07-04		HE/DTCC/Terry Campus 90-04-006	Childcare Access Means Parents in School	<i>Funds Positions</i>	\$16,296 0.000	\$0 3.000	\$137,480 0.000
52	<input type="checkbox"/> 2006-08-23-01		HE/DTCC/Terry Campus 90-04-006	Student Support Services Program, Terry Campus	<i>Funds Positions</i>	\$265,760 3.470	\$31,765 0.000	\$0 0.000
53	<input type="checkbox"/> 2006-07-06-05		DOE/Board & Secretary 95-01-001	AP Test Fee Program	<i>Funds Positions</i>	\$13,916 0.000	\$0 0.000	\$0 0.000
54	<input type="checkbox"/> 2006-08-11-07		DOE/Board & Secretary 95-01-001	Delaware State Improvement Grant	<i>Funds Positions</i>	\$600,000 3.150	\$0 0.000	\$0 0.000

Amendments II

1	<input type="checkbox"/> 2006-08-15-01		DNREC/Air and Waste Managemen 40-09-000	Core Program Cooperative Agreement	<i>Funds Positions</i>	\$500,000 12.500	\$144,533 0.000	\$0 0.000
2	<input type="checkbox"/> 2006-08-08-02		HE/DSU/Spnsrd Progs & Res 90-03-005	Strengthening Historically Black Colleges	<i>Funds Positions</i>	\$2,124,889 0.000	\$0 0.000	\$0 0.000

TOTAL	<i>Funds Positions</i>	\$64,399,651 392.281	\$6,127,777 37.462	\$1,056,550 0.000
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☒ *Requires the attendance of the Contact Person*

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DSCC Agenda

September 28, 2006

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
<i>I Old Business</i>								
1	<input checked="" type="checkbox"/> 2006-06-01-04	10:00 AM	DHSS/DPH/Community Health 35-05-020	Drinking Water State Revolving Fund	<i>Funds Positions</i>	\$8,229,300 19.000	\$1,645,860 0.000	\$0 0.000
2	<input checked="" type="checkbox"/> 2006-05-17-03	10:05 AM	SAFETY & HOMELAND SEC/Off of 45-01-040	Safety Belt Performance Grant, Section 406	<i>Funds Positions</i>	\$2,235,000 0.000	\$0 0.000	\$0 0.000
<i>II New Business</i>								
1	<input checked="" type="checkbox"/> 2006-07-24-01	10:10 AM	LEGAL/Attorney General 15-01-001	Medicaid Fraud Control Unit Grant	<i>Funds Positions</i>	\$1,293,251 12.250	\$431,084 3.750	\$0 0.000
2	<input checked="" type="checkbox"/> 2006-07-06-03	10:15 AM	DHSS/DPH/Community Health 35-05-020	WIC Program State Plan	<i>Funds Positions</i>	\$12,589,905 51.000	\$0 0.000	\$5,860,000 0.000
3	<input checked="" type="checkbox"/> 2006-07-27-03	10:20 AM	DHSS/Child Support Enforcement 35-10-001	Child Support Enforcement	<i>Funds Positions</i>	\$19,458,724 154.400	\$7,801,990 79.600	\$2,247,201 0.000
4	<input checked="" type="checkbox"/> 2006-07-11-05	10:25 AM	DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Avian Influenza Surveillance Program	<i>Funds Positions</i>	\$80,000 0.000	\$0 0.000	\$0 0.000
5	<input checked="" type="checkbox"/> 2006-07-14-01	10:30 AM	DNREC/AWM/Waste Management 40-09-003	Brownfields Job Training & Development	<i>Funds Positions</i>	\$1,000,000 0.000	\$250,000 0.000	\$0 0.000
6	<input checked="" type="checkbox"/> 2006-04-12-04	10:35 AM	SAFETY & HOMELAND SEC/SP/Cr 45-06-004	National Criminal History Improvement Project	<i>Funds Positions</i>	\$95,237 0.000	\$0 0.000	\$23,809 0.000
7	<input checked="" type="checkbox"/> 2006-07-17-04	10:40 AM	DOL/DE&T/Emp & Trng Svcs 60-09-020	WIA Incentive Grant	<i>Funds Positions</i>	\$646,596 0.000	\$0 0.000	\$0 0.000

☒ *Requires the attendance of the Contact Person*

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Available on the internet at: www.state.de.us/budget/clearinghouse/

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
8	<input checked="" type="checkbox"/> 2006-08-11-02	10:45 AM	DNG/Delaware Nat'l Guard 76-01-001	Air Operational & Maintenance Agreement	<i>Funds Positions</i>	\$3,774,157 40.750	\$358,464 4.250	\$0 0.000
9	<input type="checkbox"/> 2005-02-04-05		JUD/Family Court 02-08-010	National CASA-State Organization Grant	<i>Funds Positions</i>	\$15,000 0.000	\$0 0.000	\$0 0.000
10	<input type="checkbox"/> 2006-08-21-03		EXEC/Crim Just Council 10-07-001	FY 06 Juvenile Justice Formula Block Grant	<i>Funds Positions</i>	\$600,000 2.000	\$60,000 0.000	\$0 0.000
11	<input type="checkbox"/> 2006-07-31-10		DHSS/Medicaid and Medical Assist 35-02-010	Title XIX Medical Assistance Program (Medicaid)	<i>Funds Positions</i>	\$541,459,109 196.980	\$528,923,914 173.980	\$0 0.000
12	<input type="checkbox"/> 2006-07-31-11		DHSS/Medicaid and Medical Assist 35-02-010	Title XXI Delaware Healthy Children Program	<i>Funds Positions</i>	\$8,234,983 5.490	\$4,363,618 2.940	\$50,000 0.000
13	<input type="checkbox"/> 2006-07-05-01		DHSS/Medical Examiner 35-04-001	2006 DNA Capacity Enhancement Program	<i>Funds Positions</i>	\$89,565 0.000	\$12,735 0.000	\$0 0.000
14	<input type="checkbox"/> 2006-07-12-01		DHSS/DPH/Community Health 35-05-020	Clinical Laboratory Improvement Amendments	<i>Funds Positions</i>	\$50,057 0.700	\$0 0.000	\$0 0.000
15	<input type="checkbox"/> 2006-07-14-02		DHSS/DPH/Community Health 35-05-020	Maternal and Child Health Block Grant	<i>Funds Positions</i>	\$2,384,517 31.900	\$6,194,519 86.500	\$355,000 0.000
16	<input type="checkbox"/> 2006-07-17-01		DHSS/DPH/Community Health 35-05-020	HIV/AIDS Family Planning Services Supplement	<i>Funds Positions</i>	\$160,000 0.000	\$0 0.000	\$0 0.000
17	<input type="checkbox"/> 2006-07-28-01		DHSS/DPH/Community Health 35-05-020	EPA Lead-Based Paint Program Grant	<i>Funds Positions</i>	\$151,723 1.750	\$0 0.000	\$0 0.000
18	<input type="checkbox"/> 2006-07-31-04		DHSS/Social Services 35-07-001	Food Stamp Employment and Training	<i>Funds Positions</i>	\$531,252 0.180	\$137,883 0.180	\$0 0.000
19	<input type="checkbox"/> 2006-07-31-05		DHSS/Social Services 35-07-001	Temporary Assistance for Needy Families	<i>Funds Positions</i>	\$32,290,981 89.400	\$8,775,412 29.800	\$0 0.000
20	<input type="checkbox"/> 2006-07-31-06		DHSS/Social Services 35-07-001	Refugee Resettlement Program	<i>Funds Positions</i>	\$172,811 0.310	\$0 0.000	\$0 0.000

☒ *Requires the attendance of the Contact Person*

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Available on the internet at: www.state.de.us/budget/clearinghouse/

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
21	<input type="checkbox"/> 2006-07-31-07		DHSS/Social Services 35-07-001	Food Stamps	<i>Funds Positions</i>	\$6,398,611 95.080	\$6,652,315 95.080	\$0 0.000
22	<input type="checkbox"/> 2006-07-31-08		DHSS/Social Services 35-07-001	Social Services Block Grant	<i>Funds Positions</i>	\$3,395,901 15.300	\$883,015 2.200	\$0 0.000
23	<input type="checkbox"/> 2006-07-31-09		DHSS/Social Services 35-07-001	Child Care and Development Fund	<i>Funds Positions</i>	\$14,124,915 9.825	\$9,591,828 2.825	\$19,175,072 0.000
24	<input type="checkbox"/> 2006-06-19-04		DHSS/Visually Impaired 35-08-001	Vocational Rehabilitation Blind	<i>Funds Positions</i>	\$1,356,358 22.970	\$384,669 2.400	\$0 0.000
25	<input type="checkbox"/> 2006-06-28-03		DHSS/Services for Aging 35-14-001	Supportive Services	<i>Funds Positions</i>	\$1,735,443 15.750	\$1,735,443 0.000	\$0 0.000
26	<input type="checkbox"/> 2006-06-28-04		DHSS/Services for Aging 35-14-001	Nutrition Services	<i>Funds Positions</i>	\$2,807,757 7.750	\$2,468,876 15.500	\$0 0.000
27	<input type="checkbox"/> 2006-06-28-05		DHSS/Services for Aging 35-14-001	NSIP Nutrition Services Incentive Plan	<i>Funds Positions</i>	\$468,888 0.000	\$0 0.000	\$0 0.000
28	<input type="checkbox"/> 2006-06-28-06		DHSS/Services for Aging 35-14-001	Disease Prevention and Health Promotion	<i>Funds Positions</i>	\$105,929 0.000	\$0 0.000	\$0 0.000
29	<input type="checkbox"/> 2006-06-28-07		DHSS/Services for Aging 35-14-001	National Family Caregiver Support Program	<i>Funds Positions</i>	\$773,024 3.000	\$193,256 0.000	\$0 0.000
30	<input type="checkbox"/> 2006-06-28-08		DHSS/Services for Aging 35-14-001	Ombudsman Activity	<i>Funds Positions</i>	\$74,301 0.000	\$0 0.000	\$0 0.000
31	<input type="checkbox"/> 2006-06-28-09		DHSS/Services for Aging 35-14-001	Elder Abuse Prevention	<i>Funds Positions</i>	\$25,473 0.000	\$0 0.000	\$0 0.000
32	<input type="checkbox"/> 2006-07-17-06		DSCYF/DMS/Office of Prevention a 37-01-060	Safe and Drug Free Schools and Communities	<i>Funds Positions</i>	\$336,307 0.000	\$0 0.000	\$0 0.000
33	<input type="checkbox"/> 2006-07-31-02		DSCYF/DFS/Intervention-Treatment 37-06-040	Title IVE Adoption Assistance	<i>Funds Positions</i>	\$1,900,000 0.200	\$1,913,632 2.670	\$0 0.000

☒ *Requires the attendance of the Contact Person*

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Available on the internet at: www.state.de.us/budget/clearinghouse/

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
34	<input type="checkbox"/> 2006-07-31-03		DSCYF/DFS/Intervention-Treatment 37-06-040	Title IVE Foster Care Voluntary and Non-Voluntary	<i>Funds Positions</i>	\$14,175,264 14.760	\$14,526,947 41.870	\$0 0.000
35	<input type="checkbox"/> 2006-07-25-02		DNREC/Fish and Wildlife 40-05-000	Boating Safety Financial Assistance	<i>Funds Positions</i>	\$830,986 4.810	\$914,216 13.510	\$0 0.000
36	<input type="checkbox"/> 2006-07-24-02		DNREC/Fish & Wildlife/Mngt & Sup 40-05-001	Management Relative to Chronic Wasting Disease	<i>Funds Positions</i>	\$33,389 0.180	\$0 0.000	\$0 0.000
37	<input type="checkbox"/> 2005-08-25-01		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Freshwater Development Program	<i>Funds Positions</i>	\$219,000 2.746	\$73,000 0.348	\$0 0.000
38	<input type="checkbox"/> 2006-04-25-05		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Flood Mitigation Assistance Technical Assistance	<i>Funds Positions</i>	\$47,760 0.000	\$0 0.000	\$15,920 0.000
39	<input type="checkbox"/> 2006-07-11-04		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Jr Duck Stamp Program	<i>Funds Positions</i>	\$988 0.000	\$1 0.000	\$0 0.000
40	<input type="checkbox"/> 2006-07-11-06		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Landowner Incentive Program Tier 1	<i>Funds Positions</i>	\$180,000 0.030	\$134,897 0.690	\$3,100 0.000
41	<input type="checkbox"/> 2006-07-25-01		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Fisheries Management Coordination	<i>Funds Positions</i>	\$139,500 2.440	\$46,500 0.520	\$0 0.000
42	<input type="checkbox"/> 2006-07-27-01		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Wildlife Management Coordination in DE	<i>Funds Positions</i>	\$65,625 1.130	\$21,875 0.230	\$0 0.000
43	<input type="checkbox"/> 2006-07-19-05		DNREC/Fish & Wildlife/Fish and Wil 40-05-006	Fisheries Enforcement Agreement	<i>Funds Positions</i>	\$219,269 0.000	\$1,694 0.000	\$0 0.000
44	<input type="checkbox"/> 2006-07-27-02		DNREC/DS&WC/Shoreline & Water 40-07-003	Local Cooperation Agreement DE Coast Protection	<i>Funds Positions</i>	\$440,809 0.900	\$640,794 1.350	\$0 0.000
45	<input type="checkbox"/> 2005-09-13-03		DNREC/Water Resources 40-08-000	Water Pollution Control 106	<i>Funds Positions</i>	\$1,720,538 10.700	\$0 0.000	\$337,760 0.000
46	<input type="checkbox"/> 2004-05-17-04		DNREC/AWM/Air Quality Managem 40-09-002	Particulate Matter 2.5 Air Quality Monitoring	<i>Funds Positions</i>	\$256,835 1.500	\$0 0.000	\$0 0.000

☒ *Requires the attendance of the Contact Person*

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
47	<input type="checkbox"/> 2006-07-17-02		DNREC/AWM/Air Quality Managem 40-09-002	Air Pollution Control	<i>Funds Positions</i>	\$1,034,104 16.700	\$732,487 8.000	\$0 0.000
48	<input type="checkbox"/> 2005-07-22-03		DNREC/AWM/Waste Management 40-09-003	Leaking Underground Storage Tank (LUST) Trust	<i>Funds Positions</i>	\$1,384,798 8.750	\$332,249 1.500	\$0 0.000
49	<input type="checkbox"/> 2006-07-31-01		SAFETY & HOMELAND SEC/Off of 45-01-001	Developmental Disabilities	<i>Funds Positions</i>	\$486,119 4.000	\$20,000 0.000	\$117,189 0.000
50	<input type="checkbox"/> 2006-07-20-01		SAFETY & HOMELAND SEC/SP/Tr 45-06-007	New Entrant Safety Audit Program	<i>Funds Positions</i>	\$102,065 1.000	\$0 0.000	\$0 0.000
51	<input type="checkbox"/> 2006-07-25-03		DOL/Occ & Labor Mrkt Info 60-01-020	Labor Force Statistics	<i>Funds Positions</i>	\$628,807 9.700	\$0 0.000	\$0 0.000
52	<input type="checkbox"/> 2006-07-24-03		DOL/DE&T/Emp & Trng Svcs 60-09-020	Disabled Veterans Outreach Program (DVOP)	<i>Funds Positions</i>	\$164,000 2.000	\$0 0.000	\$0 0.000
53	<input type="checkbox"/> 2006-07-24-04		DOL/DE&T/Emp & Trng Svcs 60-09-020	Local Veterans Employment Representative (LVER)	<i>Funds Positions</i>	\$374,000 0.000	\$0 0.000	\$0 0.000
54	<input type="checkbox"/> 2006-07-25-04		DOAg/Pesticides 65-01-006	Performance Partnership Grant	<i>Funds Positions</i>	\$346,050 1.850	\$122,962 1.350	\$0 0.000
55	<input type="checkbox"/> 2006-07-25-05		DOAg/Pesticides 65-01-006	Cooperative Pesticide Recordkeeping	<i>Funds Positions</i>	\$14,201 0.150	\$4,705 0.050	\$0 0.000
56	<input type="checkbox"/> 2006-07-11-03		HE/University of Del 90-01-001	Organizational Capacity for Street Outreach	<i>Funds Positions</i>	\$281,863 2.400	\$0 0.000	\$0 0.000
57	<input type="checkbox"/> 2006-07-31-14		HE/DTCC/Owens Campus 90-04-002	Child Care Access Means Parents in School Program	<i>Funds Positions</i>	\$24,740 0.000	\$0 0.000	\$0 0.000
					TOTAL	<i>Funds</i> \$692,215,785	\$600,350,840	\$28,185,051
						<i>Positions</i> 861.731	571.093	0.000

☒ *Requires the attendance of the Contact Person*

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DSCC Agenda

August 29, 2006

Item	SAI	Time	Applicant	Project Title		Federal	State	Other
<i>I Old Business</i>								
1	<input checked="" type="checkbox"/> 2006-05-17-03	10:00 AM	SAFETY & HOMELAND SEC/Off of 45-01-040	Safety Belt Performance Grant, Section 406	<i>Funds Positions</i>	\$2,235,000 0.000	\$0 0.000	\$0 0.000
<i>II New Business</i>								
1	<input checked="" type="checkbox"/> 2006-07-31-16	10:10 AM	OTHER ELECTIVE/Insurance Com 12-03-001	Request 1.0 new ASF Postion	<i>Funds Positions</i>	\$0 1.000	\$0 0.000	\$0 0.000
2	<input checked="" type="checkbox"/> 2006-06-15-10	10:15 AM	DHSS/DPH/Community Health 35-05-020	Delaware State Systems Development Initiative	<i>Funds Positions</i>	\$100,000 1.000	\$0 0.000	\$0 0.000
3	<input checked="" type="checkbox"/> 2006-07-06-02	10:20 AM	DHSS/DPH/Community Health 35-05-020	National Bioterrorism Hospital Preparedness	<i>Funds Positions</i>	\$1,709,476 2.500	\$0 0.000	\$0 0.000
4	<input checked="" type="checkbox"/> 2006-05-03-01	10:25 AM	DHSS/Division of Substance Abuse 35-06-000	Delaware COSIG 2006	<i>Funds Positions</i>	\$1,050,000 5.000	\$25,447 0.000	\$0 0.000
5	<input checked="" type="checkbox"/> 2006-06-06-04	10:30 AM	DHSS/Substance Abuse and Mental 35-06-010	Advancing Recovery Grant 2006	<i>Funds Positions</i>	0.000	\$26,502 0.000	\$360,000 0.000
6	<input checked="" type="checkbox"/> 2006-06-23-03	10:35 AM	DNREC/DS&WC/Delaware Coastal 40-07-005	Blackbird Creek NERR Blackbird Millington	<i>Funds Positions</i>	\$1,403,765 0.000	\$1,403,765 0.000	\$0 0.000
7	<input checked="" type="checkbox"/> 2006-08-10-03	10:40 AM	SAFETY & HOMELAND SEC/Off of 45-01-030	Public Assistance Grant	<i>Funds Positions</i>	\$1,600,000 0.000	\$0 0.000	\$0 0.000
8	<input checked="" type="checkbox"/> 2006-08-10-04	10:45 AM	SAFETY & HOMELAND SEC/Off of 45-01-030	Hazard Mitigation Grant	<i>Funds Positions</i>	\$112,125 0.000	\$0 0.000	\$0 0.000

☒ *Requires the attendance of the Contact Person*

Thursday, August 17, 2006

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
9	<input checked="" type="checkbox"/> 2006-06-23-02	10:50 AM	DOL/DVR/Voc Rehab Svcs 60-08-010	DE Work Incentives Planning & Assistance Project	<i>Funds Positions</i>	\$100,000 0.000	\$5,263 0.000	\$0 0.000
10	<input checked="" type="checkbox"/> 2006-06-06-06	10:55 AM	HE/DSU/Spnsrd Progs & Res 90-03-005	1890 Facilities Grant Program	<i>Funds Positions</i>	\$675,930 0.000	\$0 0.000	\$0 0.000
11	<input checked="" type="checkbox"/> 2006-04-20-01	11:00 AM	DOE/Board & Secretary 95-01-001	Advanced Placement Incentive Grant	<i>Funds Positions</i>	\$825,332 0.500	\$0 0.750	\$0 0.000
12	<input checked="" type="checkbox"/> 2006-06-23-01	11:05 AM	Cape Henlopen Sch Dist 95-17-000	Foreign Language Asisstance Program	<i>Funds Positions</i>	\$831,885 4.000	\$0 0.000	\$924,424 0.000
13	<input type="checkbox"/> 2006-08-01-04	10:05 AM	JUD/Family Court 02-08-010	Court Improvement Program for Delaware	<i>Funds Positions</i>	\$107,320 1.000	\$36,056 3.000	\$0 0.000
14	<input type="checkbox"/> 2006-06-28-02		DOS/DH&CA/Hist Preserv 20-06-003	Historic Preservation Grant-in-Aid	<i>Funds Positions</i>	\$456,000 6.400	\$337,700 5.600	\$30,400 0.000
15	<input type="checkbox"/> 2006-06-19-09		DOS/Arts/Off of Director 20-07-001	2006 Partnership Grant	<i>Funds Positions</i>	\$595,000 3.000	\$1,759,000 6.000	\$0 0.000
16	<input type="checkbox"/> 2006-06-01-04		DHSS/DPH/Community Health 35-05-020	Drinking Water State Revolving Fund	<i>Funds Positions</i>	\$8,229,300 19.000	\$1,645,860 0.000	\$0 0.000
17	<input type="checkbox"/> 2006-06-12-01		DHSS/DPH/Community Health 35-05-020	Rape Prevention and Education Grant	<i>Funds Positions</i>	\$113,927 0.000	\$0 0.000	\$0 0.000
18	<input type="checkbox"/> 2006-06-12-02		DHSS/DPH/Community Health 35-05-020	State Indoor Radon Grant	<i>Funds Positions</i>	\$90,000 0.200	\$90,029 1.010	\$0 0.000
19	<input type="checkbox"/> 2006-06-12-03		DHSS/DPH/Community Health 35-05-020	Food Emergency Response Network	<i>Funds Positions</i>	\$69,439 0.000	\$0 0.000	\$0 0.000
20	<input type="checkbox"/> 2006-06-15-09		DHSS/DPH/Community Health 35-05-020	Early Childhood Comprehensive Systems	<i>Funds Positions</i>	\$140,000 1.000	\$0 0.000	\$0 0.000
21	<input type="checkbox"/> 2006-06-22-02		DHSS/DPH/Community Health 35-05-020	Rural Access to Emergency Devices Grant Program	<i>Funds Positions</i>	\$102,915 0.500	\$14,000 0.000	\$0 0.000

☒ *Requires the attendance of the Contact Person*

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
22	<input type="checkbox"/> 2006-07-06-01		DHSS/DPH/Community Health 35-05-020	Public Health Emergency Preparedness	<i>Funds Positions</i>	\$5,511,936 33.500	\$0 0.000	\$0 0.000
23	<input type="checkbox"/> 2006-06-05-01		DHSS/Substance Abuse and Mental 35-06-010	Housing for 5 Homeless Adults w/Psychiatric Disab.	<i>Funds Positions</i>	\$300,000 0.110	\$100,000 0.000	\$0 0.000
24	<input type="checkbox"/> 2006-06-19-05		DHSS/Visually Impaired 35-08-001	SESG (Supported Employment)	<i>Funds Positions</i>	\$45,000 0.000	\$0 0.000	\$0 0.000
25	<input type="checkbox"/> 2006-06-19-06		DHSS/Visually Impaired 35-08-001	State Independent Living Services	<i>Funds Positions</i>	\$45,222 0.000	\$5,025 0.000	\$0 0.000
26	<input type="checkbox"/> 2006-06-19-07		DHSS/Visually Impaired 35-08-001	Independent Living - Older Blind	<i>Funds Positions</i>	\$225,000 3.150	\$28,727 0.450	\$0 0.000
27	<input type="checkbox"/> 2006-06-19-08		DHSS/Visually Impaired 35-08-001	State Vocational Unit In-Service Training	<i>Funds Positions</i>	\$19,219 0.000	\$52,629 0.700	\$0 0.000
28	<input type="checkbox"/> 2006-06-20-02		DHSS/DSSC/Family Support 35-12-010	Family Visitation Center Program	<i>Funds Positions</i>	\$100,000 1.600	\$11,111 0.000	\$0 0.000
29	<input type="checkbox"/> 2006-06-21-02		DHSS/DSSC/Volunteer Svcs 35-12-040	AmeriCorps Projects	<i>Funds Positions</i>	\$744,242 0.000	\$0 0.000	\$0 0.000
30	<input type="checkbox"/> 2006-06-30-06		DSCYF/DCMHS/Mgd Care Org 37-04-010	Delaware Child Traumatic Stress Treatment Service	<i>Funds Positions</i>	\$400,000 2.000	\$0 0.000	\$0 0.000
31	<input type="checkbox"/> 2006-06-26-03		DSCYF/DFS/Intake-Investigation 37-06-030	Education and Training Voucher	<i>Funds Positions</i>	\$73,476 0.000	\$18,369 0.000	\$0 0.000
32	<input type="checkbox"/> 2006-06-26-04		DSCYF/DFS/Intake-Investigation 37-06-030	Independent Living Program	<i>Funds Positions</i>	\$500,000 2.000	\$143,874 0.000	\$0 0.000
33	<input type="checkbox"/> 2006-06-05-02		DSCYF/DFS/Intervention-Treatment 37-06-040	Children's Justice Act Grant	<i>Funds Positions</i>	\$87,584 0.500	\$0 0.000	\$0 0.000
34	<input type="checkbox"/> 2006-06-26-02		DSCYF/DFS/Intervention-Treatment 37-06-040	Child Abuse Prevention and Treatment Act	<i>Funds Positions</i>	\$114,071 1.000	\$0 0.000	\$0 0.000

☒ *Requires the attendance of the Contact Person*

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
35	<input type="checkbox"/> 2006-06-26-05		DSCYF/DFS/Intervention-Treatment 37-06-040	Child Welfare Services	<i>Funds Positions</i>	\$777,287 4.000	\$259,100 0.000	\$0 0.000
36	<input type="checkbox"/> 2006-06-26-06		DSCYF/DFS/Intervention-Treatment 37-06-040	Promoting Safe and Stable Families	<i>Funds Positions</i>	\$826,015 2.000	\$275,339 0.000	\$0 0.000
37	<input type="checkbox"/> 2006-06-01-02		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Habitat Development Program	<i>Funds Positions</i>	\$510,000 11.627	\$170,000 3.123	\$290,000 0.000
38	<input type="checkbox"/> 2006-06-01-03		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Atlantic Flyway Waterfowl Banding	<i>Funds Positions</i>	\$5,250 0.000	\$1,750 0.000	\$0 0.000
39	<input type="checkbox"/> 2006-06-08-03		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Fisheries Technical Assistance Program	<i>Funds Positions</i>	\$98,250 1.046	\$91,146 0.762	\$0 0.000
40	<input type="checkbox"/> 2006-06-20-01		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Coastal Fisheries Management Assistance	<i>Funds Positions</i>	\$170,833 1.417	\$171 0.000	\$0 0.000
41	<input type="checkbox"/> 2006-06-29-01		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Technical Assistance for Non-Tidal Fisheries	<i>Funds Positions</i>	\$18,000 0.191	\$6,000 0.074	\$0 0.000
42	<input type="checkbox"/> 2006-06-06-03		DNREC/DS&WC/Delaware Coastal 40-07-005	Delaware Coastal Management Program	<i>Funds Positions</i>	\$1,497,000 13.000	\$1,321,000 4.000	\$75,000 0.000
43	<input type="checkbox"/> 2006-06-02-01		DOL/DVR/Voc Rehab Svcs 60-08-010	Disability Determinations Service – SSA	<i>Funds Positions</i>	\$5,776,900 39.000	\$0 0.000	\$0 0.000
44	<input type="checkbox"/> 2006-06-02-02		DOL/DVR/Voc Rehab Svcs 60-08-010	Vocational Rehab Services - Two Year State Plan	<i>Funds Positions</i>	\$7,941,029 80.000	\$2,149,224 2.000	\$0 0.000
45	<input type="checkbox"/> 2006-06-02-03		DOL/DVR/Voc Rehab Svcs 60-08-010	State Vocational Rehab In-Service	<i>Funds Positions</i>	\$19,431 0.000	\$2,219 0.000	\$0 0.000
46	<input type="checkbox"/> 2006-06-02-04		DOL/DVR/Voc Rehab Svcs 60-08-010	Independent Living Rehabilitation Services	<i>Funds Positions</i>	\$256,255 2.000	\$28,760 0.000	\$0 0.000
47	<input type="checkbox"/> 2006-06-02-05		DOL/DVR/Voc Rehab Svcs 60-08-010	Supported Employment Services	<i>Funds Positions</i>	\$255,000 0.000	\$0 0.000	\$0 0.000

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
48	<input type="checkbox"/> 2006-03-24-01		Commissioner of Elections 70-01-001	Help America Vote Act	<i>Funds Positions</i>	\$7,446,803 0.000	\$392,000 0.000	\$0 0.000
49	<input type="checkbox"/> 2006-06-08-02		FPC/State Fire School 75-02-001	NFA Training Grant	<i>Funds Positions</i>	\$28,000 0.000	\$0 0.000	\$0 0.000
50	<input type="checkbox"/> 2006-06-15-05		HE/DTCC/Owens Campus 90-04-002	Classic Upward Bound	<i>Funds Positions</i>	\$279,496 2.500	\$0 0.000	\$0 0.000
51	<input type="checkbox"/> 2006-06-15-06		HE/DTCC/Owens Campus 90-04-002	Educational Talent Search	<i>Funds Positions</i>	\$290,786 3.000	\$0 0.000	\$0 0.000
52	<input type="checkbox"/> 2006-06-15-07		HE/DTCC/Owens Campus 90-04-002	Student Support Services	<i>Funds Positions</i>	\$278,295 3.200	\$52,736 0.800	\$0 0.000
53	<input type="checkbox"/> 2006-06-15-08		HE/DTCC/Owens Campus 90-04-002	Upward Bound Math and Science Center	<i>Funds Positions</i>	\$253,259 2.500	\$0 0.000	\$0 0.000
54	<input type="checkbox"/> 2006-06-29-03		HE/DTCC/Owens Campus 90-04-002	Wastewater Operator Outreach	<i>Funds Positions</i>	\$13,700 0.060	\$4,586 0.000	\$0 0.060
55	<input type="checkbox"/> 2006-06-19-02		HE/DTCC/Stanton Campus 90-04-005	Talent Search	<i>Funds Positions</i>	\$307,390 4.200	\$0 0.000	\$0 0.000
56	<input type="checkbox"/> 2006-06-19-03		HE/DTCC/Stanton Campus 90-04-005	TRIO Upward Bound Classic	<i>Funds Positions</i>	\$361,332 4.200	\$0 0.000	\$0 0.000
57	<input type="checkbox"/> 2006-06-30-04		HE/DTCC/Terry Campus 90-04-006	Upward Bound	<i>Funds Positions</i>	\$327,230 4.000	\$0 0.000	\$0 0.000
58	<input type="checkbox"/> 2006-04-27-08		DOE/Board & Secretary 95-01-001	Education for Homeless Children and Youth	<i>Funds Positions</i>	\$162,861 0.450	\$0 0.000	\$0 0.000
59	<input type="checkbox"/> 2006-06-15-03		DOE/Board & Secretary 95-01-001	Deaf Blind	<i>Funds Positions</i>	\$83,362 0.000	\$0 0.000	\$0 0.000
60	<input type="checkbox"/> 2006-06-29-10		DOE/Board & Secretary 95-01-001	Even Start	<i>Funds Positions</i>	\$445,400 0.250	\$0 0.000	\$0 0.000

☒ *Requires the attendance of the Contact Person*

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>	
61	<input type="checkbox"/> 2006-06-30-10		DOE/Board & Secretary 95-01-001	Adult Education and Family Literacy	<i>Funds Positions</i>	\$1,527,401 0.000	\$0 0.000	\$0 0.000	
62	<input type="checkbox"/> 2006-07-10-01		Caesar Rodney Sch Dist 95-10-000	Education for DAFB Children	<i>Funds Positions</i>	\$6,214,710 0.000	\$0 0.000	\$0 0.000	
					TOTAL	<i>Funds</i>	\$64,884,439	\$10,457,388	\$1,679,824
						<i>Positions</i>	267.601	28.269	0.060

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DSCC Agenda

July 27, 2006

Item	SAI	Time	Applicant	Project Title		Federal	State	Other
<i>I Old Business</i>								
1	<input checked="" type="checkbox"/> 2006-04-10-01	10:00 AM	Capital School District 95-13-000	William Henry Counseling Program	<i>Funds Positions</i>	\$568,419 1.600	\$0 0.000	\$0 0.000
2	<input checked="" type="checkbox"/> 2006-04-26-02	10:05 AM	Christina School Dist 95-33-000	Elementary School Counseling Program	<i>Funds Positions</i>	\$1,180,718 3.000	\$0 0.000	\$0 0.000
<i>II New Business</i>								
1	<input checked="" type="checkbox"/> 2006-05-02-02	10:10 AM	EXEC/Crim Just Council 10-07-001	Edward Byrne Memorial Justice Assistance Grant	<i>Funds Positions</i>	\$1,248,534 12.750	\$55,000 0.000	\$0 0.000
2	<input checked="" type="checkbox"/> 2006-06-28-10	10:15 AM	OTHER ELECTIVE/Insurance Com 12-03-001	Request for 1.0 ASF FTE	<i>Funds Positions</i>	\$0 0.000	\$0 1.000	\$0 0.000
3	<input checked="" type="checkbox"/> 2006-05-17-03	10:20 AM	SAFETY & HOMELAND SEC/Off of 45-01-040	Safety Belt Performance Grant, Section 406	<i>Funds Positions</i>	\$2,235,000 0.000	\$0 0.000	\$0 0.000
4	<input checked="" type="checkbox"/> 2006-05-15-04	10:25 AM	HE/DSU/Spnsrd Progs & Res 90-03-005	Computing Careers for Minorities	<i>Funds Positions</i>	\$600,664 0.000	\$0 0.000	\$33,263 0.000
5	<input checked="" type="checkbox"/> 2006-05-22-04	10:30 AM	HE/DSU/Spnsrd Progs & Res 90-03-005	Initiative for Training Social Work Studies	<i>Funds Positions</i>	\$299,985 0.000	\$0 0.000	\$0 0.000
6	<input type="checkbox"/> 2006-05-04-03		JUD/Violent Crimes Comp 02-18-002	Victims of Crime Act Compensation Grant	<i>Funds Positions</i>	\$933,000 0.000	\$0 0.000	\$0 0.000
7	<input type="checkbox"/> 2006-05-02-01		EXEC/Crim Just Council 10-07-001	Substance Abuse Treatment for DE Prisoners	<i>Funds Positions</i>	\$62,362 0.050	\$20,788 0.000	\$0 0.000

☒ *Requires the attendance of the Contact Person*

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
8	<input type="checkbox"/> 2006-05-09-01		DHSS/DPH/Community Health 35-05-020	State Partnership Grant to Improve Minority Health	<i>Funds Positions</i>	\$159,250 2.000	\$0 0.000	\$0 0.000
9	<input type="checkbox"/> 2006-05-15-05		DHSS/Division of Substance Abuse 35-06-000	Housing for 5 Homeless Adults w/ Psychiatric Dis.	<i>Funds Positions</i>	\$26,596 0.000	\$12,416 0.000	\$0 0.000
10	<input type="checkbox"/> 2006-05-15-06		DHSS/Division of Substance Abuse 35-06-000	Housing for 20 Homeless Adults w/ Psychiatric Dis.	<i>Funds Positions</i>	\$143,682 0.000	\$81,250 0.000	\$0 0.000
11	<input type="checkbox"/> 2006-05-15-07		DHSS/Division of Substance Abuse 35-06-000	Housing for 8 Homeless Adults w/ Psychiatric Dis.	<i>Funds Positions</i>	\$128,049 0.000	\$209,251 0.000	\$0 0.000
12	<input type="checkbox"/> 2006-05-15-08		DHSS/Division of Substance Abuse 35-06-000	Transitional Housing for 30 Homeless Adults	<i>Funds Positions</i>	\$1,264,230 0.000	\$314,662 0.000	\$0 0.000
13	<input type="checkbox"/> 2006-06-14-01		DHSS/DDS/Administration 35-11-010	Healthy Delawareans With Disabilities	<i>Funds Positions</i>	\$125,000 0.000	\$0 0.000	\$0 0.000
14	<input type="checkbox"/> 2006-05-26-01		DNREC/DS&WC/Shoreline & Water 40-07-003	Cooperating Technical Partners Flood Plain Mapping	<i>Funds Positions</i>	\$100,000 0.000	\$0 0.000	\$0 0.000
15	<input type="checkbox"/> 2006-05-25-02		DNREC/DWR/Management & Supp 40-08-001	Reducing Nutrient & Sediment Loads	<i>Funds Positions</i>	\$300,000 0.000	\$300,000 0.000	\$0 0.000
16	<input type="checkbox"/> 2006-05-04-01		SAFETY & HOMELAND SEC/Off of 45-01-030	Hazardous Materials Emergency Preparedness Grant	<i>Funds Positions</i>	\$91,223 0.000	\$22,807 0.500	\$0 0.000
17	<input type="checkbox"/> 2006-05-30-01		SAFETY & HOMELAND SEC/Off of 45-01-030	Radiological Emergency Preparedness (REP)	<i>Funds Positions</i>	0.000	\$0 0.000	\$1,126,406 8.750
18	<input type="checkbox"/> 2006-05-25-01		DOAg/Administration 65-01-001	Crop Insurance Education in Targeted States	<i>Funds Positions</i>	\$261,000 0.180	\$0 0.000	\$0 0.000
19	<input type="checkbox"/> 2006-05-31-05		FPC/State Fire School 75-02-001	TRADE Region III	<i>Funds Positions</i>	\$11,071 0.000	\$0 0.000	\$0 0.000
20	<input type="checkbox"/> 2006-05-08-01		HE/DTCC/Owens Campus 90-04-002	Federal Pell Grant Program	<i>Funds Positions</i>	\$5,000,000 0.000	\$247,179 4.000	\$25,000 0.000

☒ *Requires the attendance of the Contact Person*

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
21	<input type="checkbox"/> 2006-05-08-02		HE/DTCC/Owens Campus 90-04-002	Federal Supplemental Educational Opportunity Grant	<i>Funds Positions</i>	\$300,000 0.000	\$100,000 0.000	\$0 0.000
22	<input type="checkbox"/> 2006-05-08-03		HE/DTCC/Owens Campus 90-04-002	Federal Work-Study Program	<i>Funds Positions</i>	\$200,000 0.000	\$66,667 0.000	\$0 0.000
23	<input type="checkbox"/> 2006-05-08-04		HE/DTCC/Stanton Campus 90-04-005	Federal Pell Grant Program	<i>Funds Positions</i>	\$5,000,000 0.000	\$320,526 7.000	\$25,000 0.000
24	<input type="checkbox"/> 2006-05-08-05		HE/DTCC/Stanton Campus 90-04-005	Federal Supplemental Educational Opportunity Grant	<i>Funds Positions</i>	\$300,000 0.000	\$100,000 0.000	\$0 0.000
25	<input type="checkbox"/> 2006-05-08-06		HE/DTCC/Stanton Campus 90-04-005	Federal Work-Study Program	<i>Funds Positions</i>	\$350,000 1.000	\$130,155 7.000	\$40,466 0.000
26	<input type="checkbox"/> 2006-05-08-07		HE/DTCC/Terry Campus 90-04-006	Federal Pell Grant Program	<i>Funds Positions</i>	\$5,000,000 0.000	\$177,177 3.000	\$25,000 0.000
27	<input type="checkbox"/> 2006-05-08-08		HE/DTCC/Terry Campus 90-04-006	Federal Supplemental Educational Opportunity Grant	<i>Funds Positions</i>	\$300,000 0.000	\$100,000 0.000	\$0 0.000
28	<input type="checkbox"/> 2006-05-08-09		HE/DTCC/Terry Campus 90-04-006	Federal Work-Study Program	<i>Funds Positions</i>	\$100,000 0.000	\$33,334 0.000	\$0 0.000
29	<input type="checkbox"/> 2006-04-20-02		DOE/Board & Secretary 95-01-001	IDEA Part B Special Education - Basic Grant	<i>Funds Positions</i>	\$29,741 11.350	\$0 0.000	\$0 0.000
30	<input type="checkbox"/> 2006-04-27-06		DOE/Board & Secretary 95-01-001	21st Century Community Learning Center	<i>Funds Positions</i>	\$4,807,713 0.000	\$0 0.000	\$0 0.000
31	<input type="checkbox"/> 2006-04-27-14		DOE/Board & Secretary 95-01-001	Preschool Grant Application Under IDEA - Part B	<i>Funds Positions</i>	\$1,257,388 1.000	\$0 0.000	\$0 0.000
32	<input type="checkbox"/> 2006-04-27-15		DOE/Board & Secretary 95-01-001	Reading First	<i>Funds Positions</i>	\$2,490,935 0.000	\$0 0.000	\$0 0.000
33	<input type="checkbox"/> 2006-05-26-02		DOE/Board & Secretary 95-01-001	Enhancing Education through Technology	<i>Funds Positions</i>	\$1,317,349 1.000	\$0 0.000	\$0 0.000

☒ *Requires the attendance of the Contact Person*

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
34	<input type="checkbox"/> 2006-05-26-03		DOE/Board & Secretary 95-01-001	Vocational Education	<i>Funds Positions</i>	\$4,808,404 7.350	\$0 3.350	\$0 0.000
35	<input type="checkbox"/> 2006-05-26-04		DOE/Board & Secretary 95-01-001	Vocational Education, Tech Prep Education	<i>Funds Positions</i>	\$44,176 0.100	\$0 0.000	\$0 0.000
36	<input type="checkbox"/> 2006-05-18-02		DOE/Higher Education Commission 95-08-001	Robert C. Byrd Honors Scholarship Program	<i>Funds Positions</i>	\$108,000 0.000	\$0 0.000	\$0 0.000
					TOTAL	<i>Funds</i>		
						<i>Positions</i>		
						\$41,152,489	\$2,291,212	\$1,275,135
						41.380	25.850	8.750

☒ *Requires the attendance of the Contact Person*

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DSCC Agenda

June 1, 2006

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
<i>I Old Business</i>								
1	<input checked="" type="checkbox"/> 2006-02-03-01	9:00 AM	DHSS/DPH/Community Health 35-05-020	Morbidity and Risk Behavior Surveillance Grant	<i>Funds Positions</i>	\$278,167 2.500	0.000	\$10,385 0.000
2	<input checked="" type="checkbox"/> 2006-02-10-02	9:05 AM	DHSS/DPH/Community Health 35-05-020	HIV/AIDS Surveillance for Perinatal Prevention	<i>Funds Positions</i>	\$52,883 0.500	\$0 0.000	\$0 0.000
<i>II New Business</i>								
1	<input checked="" type="checkbox"/> 2006-03-27-02	9:10 AM	EXEC/Statistical Analysis Center 10-02-008	Sex Offender Recidivism	<i>Funds Positions</i>	\$16,610 0.000	\$0 0.000	\$0 0.000
2	<input checked="" type="checkbox"/> 2006-03-17-01	9:15 AM	EXEC/Crim Just Council 10-07-001	Crime Victim Assistance	<i>Funds Positions</i>	\$1,528,000 3.600	\$69,874 0.110	\$293,028 0.000
3	<input checked="" type="checkbox"/> 2005-09-30-03	9:20 AM	DHSS/DPH/Community Health 35-05-020	Universal Newborn Hearing and Screening	<i>Funds Positions</i>	\$120,833 1.000	\$0 0.000	\$0 0.000
4	<input checked="" type="checkbox"/> 2006-03-01-01	9:25 AM	DHSS/DPH/Community Health 35-05-020	Public Health Conference Support Program	<i>Funds Positions</i>	\$81,300 0.000	\$40,800 0.000	\$0 0.000
5	<input checked="" type="checkbox"/> 2006-03-24-02	9:30 AM	DSCYF/DCMHS/Periodic Trt 37-04-030	Assertive Adolescent and Family Treatment	<i>Funds Positions</i>	\$300,000 0.000	\$0 0.000	\$0 0.000
6	<input checked="" type="checkbox"/> 2006-03-20-05	9:35 AM	DNREC/DP&R/Planning, Preservati 40-06-004	Brandywine Creek State Park Improvements	<i>Funds Positions</i>	\$500,000 0.000	\$500,000 0.000	\$0 0.000
7	<input checked="" type="checkbox"/> 2006-03-09-01	9:40 AM	DNREC/DS&WC/Shoreline & Water 40-07-003	Dam Safety Program Dam Inventory	<i>Funds Positions</i>	\$22,567 0.000	\$0 0.000	\$0 0.000

☒ *Requires the attendance of the Contact Person*

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
8	<input checked="" type="checkbox"/> 2006-03-13-04	9:45 AM	HE/DTCC/Terry Campus 90-04-006	Food for Thought	<i>Funds Positions</i>	\$74,528 1.000	\$78,676 0.000	\$0 0.000
9	<input checked="" type="checkbox"/> 2006-03-21-01	9:50 AM	DOE/Board & Secretary 95-01-001	Reading to Achieve	<i>Funds Positions</i>	\$0 0.000	\$0 0.000	\$50,000 0.000
10	<input checked="" type="checkbox"/> 2006-03-22-03	9:55 AM	DOE/Board & Secretary 95-01-001	Gaining Early Awareness & Readiness for Undergrads	<i>Funds Positions</i>	\$6,537,600 0.000	\$6,537,624 1.300	\$0 0.000
11	<input type="checkbox"/> 2006-03-23-01		EXEC/State Housing Authority 10-08-001	Public Housing Operations	<i>Funds Positions</i>	\$2,082,070 1.000	\$0 0.000	\$1,117,810 0.000
12	<input type="checkbox"/> 2006-03-23-02		EXEC/State Housing Authority 10-08-001	Sec 8 Housing Choices Voucher Program	<i>Funds Positions</i>	\$5,838,698 0.000	\$0 0.000	\$292,204 0.000
13	<input type="checkbox"/> 2006-03-23-03		EXEC/State Housing Authority 10-08-001	Public Housing Capital Fund	<i>Funds Positions</i>	\$956,200 1.000	\$0 0.000	\$0 0.000
14	<input type="checkbox"/> 2006-03-23-04		EXEC/State Housing Authority 10-08-001	Sec 8 New Construction HAP Program	<i>Funds Positions</i>	\$20,569,141 2.000	\$0 0.000	\$7,682 0.000
15	<input type="checkbox"/> 2006-03-23-05		EXEC/State Housing Authority 10-08-001	Home Investment Partnership	<i>Funds Positions</i>	\$3,031,129 1.000	\$0 0.000	\$200,538 0.000
16	<input type="checkbox"/> 2006-03-23-06		EXEC/State Housing Authority 10-08-001	Community Development Block Grant	<i>Funds Positions</i>	\$1,996,597 1.000	\$0 0.000	\$66,664 0.000
17	<input type="checkbox"/> 2006-03-23-07		EXEC/State Housing Authority 10-08-001	Emergency Shelter Grants	<i>Funds Positions</i>	\$96,447 0.000	\$0 0.000	\$0 0.000
18	<input type="checkbox"/> 2006-03-23-08		EXEC/State Housing Authority 10-08-001	Housing Opportunities for Persons w/AIDS	<i>Funds Positions</i>	\$166,000 0.000	\$0 0.000	\$0 0.000
19	<input type="checkbox"/> 2006-03-31-04		DOS/Sec Off/Admin 20-01-001	Natural Gas Pipeline Safety (One Call Program)	<i>Funds Positions</i>	\$29,000 0.000	\$0 0.150	\$0 0.000
20	<input type="checkbox"/> 2005-06-30-10		DHSS/DPH/Community Health 35-05-020	Public Hlth Preparedness & Response: Bioterrorism	<i>Funds Positions</i>	\$6,295,104 32.500	\$0 0.000	\$0 0.000

☒ *Requires the attendance of the Contact Person*

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
21	<input type="checkbox"/> 2006-03-01-03		DHSS/DPH/Community Health 35-05-020	Chronic Disease Prevention and Health Promotion	<i>Funds Positions</i>	\$864,637 5.000	\$183,949 0.000	\$0 0.000
22	<input type="checkbox"/> 2006-03-13-01		DHSS/DPH/Community Health 35-05-020	Food Safety and Food Security Task Force	<i>Funds Positions</i>	\$7,000 0.000	\$0 0.000	\$0 0.000
23	<input type="checkbox"/> 2006-03-29-04		DHSS/DPH/Community Health 35-05-020	Vital Statistics Cooperative Agreement	<i>Funds Positions</i>	\$182,582 1.000	\$0 0.000	\$0 0.000
24	<input type="checkbox"/> 2006-03-29-05		DHSS/DPH/Community Health 35-05-020	Social Security Birth Records	<i>Funds Positions</i>	\$16,000 0.000	\$0 0.000	0.000
25	<input type="checkbox"/> 2006-03-29-06		DHSS/DPH/Community Health 35-05-020	National Death Index	<i>Funds Positions</i>	\$3,415 0.000	\$0 0.000	0.000
26	<input type="checkbox"/> 2006-03-31-05		DHSS/DPH/Community Health 35-05-020	Rape Prevention and Education Grant	<i>Funds Positions</i>	\$118,318 0.000	\$0 0.000	\$0 0.000
27	<input type="checkbox"/> 2006-03-29-01		DOC/Admin/Off o/t Comm 38-01-001	State Criminal Alien Assistance Program	<i>Funds Positions</i>	\$250,000 0.000	\$0 0.000	\$0 0.000
28	<input type="checkbox"/> 2006-03-27-01		DNREC/o/t Sec/Energy Office 40-01-004	State Energy Program (SEP)	<i>Funds Positions</i>	\$236,000 3.600	\$55,577 2.400	\$416,389 0.000
29	<input type="checkbox"/> 2006-03-27-04		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Delaware Weakfish Research	<i>Funds Positions</i>	\$42,750 0.380	\$14,250 0.020	\$0 0.000
30	<input type="checkbox"/> 2006-03-29-02		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Delaware's Rare Plant Conservation Program	<i>Funds Positions</i>	\$7,000 0.000	\$2,333 0.017	\$0 0.000
31	<input type="checkbox"/> 2002-06-28-01		DNREC/DP&R/Cultural and Recreat 40-06-003	State Park Improvements	<i>Funds Positions</i>	\$750,000 0.000	\$750,000 0.000	\$0 0.000
32	<input type="checkbox"/> 2006-03-20-01		DNREC/DS&WC/Shoreline & Water 40-07-003	Map Modernization Management Support	<i>Funds Positions</i>	\$100,000 1.000	\$0 0.000	\$0 0.000
33	<input type="checkbox"/> 2006-03-20-03		DNREC/AWM/Waste Management 40-09-003	State Memorandum of Agreement	<i>Funds Positions</i>	\$216,658 1.100	\$0 0.000	\$0 0.000

☒ *Requires the attendance of the Contact Person*

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Item	SAI	Time	Applicant	Project Title		Federal	State	Other	
34	<input type="checkbox"/> 2006-03-31-01		DOAg/Forest Service 65-01-004	Forest Land Enhancement Program	Funds Positions	\$19,639 0.000	\$0 0.000	\$0 0.000	
35	<input type="checkbox"/> 2006-01-23-02		HE/DSU/Spnsrd Progs & Res 90-03-005	Structured Ed Program-Food Safety Professions	Funds Positions	\$300,000 0.000	\$0 0.000	\$0 0.000	
36	<input type="checkbox"/> 2006-03-01-02		HE/DSU/Spnsrd Progs & Res 90-03-005	Network Specialization for IT Curriculum	Funds Positions	\$82,531 0.000	\$0 0.000	\$0 0.000	
37	<input type="checkbox"/> 2006-03-10-02		HE/DSU/Spnsrd Progs & Res 90-03-005	Rural Business Enterprise Grant	Funds Positions	\$65,000 0.000	\$0 0.000	\$65,978 0.000	
38	<input type="checkbox"/> 2006-03-22-01		HE/DSU/Spnsrd Progs & Res 90-03-005	Contribution Agreement Between DSU and NRCS	Funds Positions	\$45,000 0.000	\$0 0.000	\$45,000 0.000	
39	<input type="checkbox"/> 2006-03-27-03		HE/DSU/Spnsrd Progs & Res 90-03-005	Innovative Languages	Funds Positions	\$335,021 0.000	\$0 0.000	\$0 0.000	
40	<input type="checkbox"/> 2005-11-21-01		DOE/Board & Secretary 95-01-001	Summer Food Service	Funds Positions	\$1,500,475 0.500	\$0 0.000	\$0 0.000	
41	<input type="checkbox"/> 2006-03-10-04		DOE/Board & Secretary 95-01-001	Delaware Learn & Serve America	Funds Positions	\$121,668 0.000	\$63,120 0.650	\$90,234 0.000	
42	<input type="checkbox"/> 2006-03-29-03		DOE/Board & Secretary 95-01-001	Rural and Low income School Program	Funds Positions	\$117,788 0.150	\$0 0.000	\$0 0.000	
43	<input type="checkbox"/> 2006-03-31-03		DOE/Board & Secretary 95-01-001	Improving Heath Ed & Well Being	Funds Positions	\$221,471 1.500	\$0 0.000	\$301 0.000	
					TOTAL	Funds	\$56,175,827	\$8,296,203	\$2,656,213
						Positions	61.330	4.647	0.000

☒ *Requires the attendance of the Contact Person*

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DSCC Agenda

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Item	SAI	Time	Applicant	Project Title		Federal	State	Other
<u>New Business</u>								
1	<input checked="" type="checkbox"/> 2006-02-14-03	10:00 AM	EXEC/Crim Just Council 10-07-001	FY06 Safe Haven with Supervised Visitation	Funds Positions	\$555,588 0.000	\$0 0.000	\$0 0.000
2	<input checked="" type="checkbox"/> 2006-02-03-01	10:05 AM	DHSS/DPH/Community Health 35-05-020	Morbidity and Risk Behavior Surveillance Grant	Funds Positions	\$278,167 2.500	0.000	\$10,385 0.000
3	<input checked="" type="checkbox"/> 2006-02-10-02	10:10 AM	DHSS/DPH/Community Health 35-05-020	HIV/AIDS Surveillance for Perinatal Prevention	Funds Positions	\$52,883 0.500	\$0 0.000	\$0 0.000
4	<input checked="" type="checkbox"/> 2006-02-21-01	10:15 AM	DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Clean Vessel Act Program in Delaware	Funds Positions	\$157,700 0.000	\$15,067 0.100	\$37,500 0.000
5	<input checked="" type="checkbox"/> 2006-02-22-01	10:20 AM	DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Atlantic Sturgeon Juvenile Index of Abundance	Funds Positions	\$12,011 0.154	\$1,334 0.013	\$0 0.000
6	<input checked="" type="checkbox"/> 2006-02-23-02	10:25 AM	DNREC/DS&WC/Shoreline & Water 40-07-003	FY 06 Flood Mitigation Assistance (FMA) Project	Funds Positions	\$260,250 0.000	\$0 0.000	\$86,750 0.000
7	<input checked="" type="checkbox"/> 2006-02-15-03	10:30 AM	DOL/Unemployment Insurance 60-06-001	Reed Act	Funds Positions	\$1,141,422 0.000	\$0 0.000	\$0 0.000
8	<input checked="" type="checkbox"/> 2006-02-15-07	10:35 AM	HE/DSU/Spnsrd Progs & Res 90-03-005	Educational Opportunity Center	Funds Positions	\$220,000 0.000	\$0 0.000	\$0 0.000
9	<input checked="" type="checkbox"/> 2006-02-07-01	10:40 AM	HE/DTCC/Wilmington Campus 90-04-004	Educational Opportunity Center Project	Funds Positions	\$220,000 2.000	\$0 0.000	\$0 0.000
10	<input checked="" type="checkbox"/> 2006-03-20-02	10:45 AM	DOE/Board & Secretary 95-01-001	Emergency Impact Aid for Displaced Students	Funds Positions	\$150,000 0.000	\$0 0.000	\$0 0.000

☒ **Requires the attendance of the Contact Person**

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
11	<input type="checkbox"/> 2006-02-15-02		DOS/Div of the Arts 20-07-000	Poetry Out Loud	<i>Funds Positions</i>	\$8,000 0.000	\$1,500 0.020	\$6,700 0.000
12	<input type="checkbox"/> 2006-02-08-01		DOS/Libraries 20-08-000	Library Services and Technology Act (LSTA)	<i>Funds Positions</i>	\$965,243 9.000	\$5,452,037 12.000	\$0 0.000
13	<input type="checkbox"/> 2006-02-15-01		DHSS/Management Svcs 35-01-020	Grant for Infants and Toddlers with Disabilities	<i>Funds Positions</i>	\$2,138,714 9.000	\$2,965,300 37.500	\$0 0.000
14	<input type="checkbox"/> 2006-02-16-03		DHSS/DPH/Community Health 35-05-020	Childhood Lead Poisoning Prevention Program	<i>Funds Positions</i>	\$179,228 1.750	\$0 0.000	\$0 0.000
15	<input type="checkbox"/> 2006-02-27-03		DHSS/DPH/Community Health 35-05-020	National Cancer Prevention and Control Program	<i>Funds Positions</i>	\$2,569,818 14.000	\$716,236 3.150	\$1,311,558 0.000
16	<input type="checkbox"/> 2006-02-24-01		DHSS/DSSC/Volunteer Svcs 35-12-040	AmeriCorps State Competitive Program	<i>Funds Positions</i>	\$1,224,675 0.000	\$0 0.000	\$987,166 0.000
17	<input type="checkbox"/> 2006-02-14-01		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Coastal Finfish Assessment Survey	<i>Funds Positions</i>	\$128,475 1.583	\$53,401 0.896	\$0
18	<input type="checkbox"/> 2006-02-16-01		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Tidal Freshwater Fisheries Management Program	<i>Funds Positions</i>	\$25,875 0.209	\$8,625 0.085	\$0 0.000
19	<input type="checkbox"/> 2006-02-16-02		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Fisheries Enforcement Agreement	<i>Funds Positions</i>	\$240,800 0.000	\$2,272 0.000	\$0 0.000
20	<input type="checkbox"/> 2006-02-17-02		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Conservation Reserve Program	<i>Funds Positions</i>	\$40,007 0.000	\$41 0.000	\$0 0.000
21	<input type="checkbox"/> 2005-05-27-03		DNREC/Fish & Wildlife/Fish and Wil 40-05-006	Boating Safety Financial Assistance	<i>Funds Positions</i>	\$737,290 4.810	\$870,832 13.510	\$0 0.000
22	<input type="checkbox"/> 2004-02-27-06		DNREC/DP&R/Planning, Preservati 40-06-004	Special Planning Projects - LWCF	<i>Funds Positions</i>	\$215,515 0.500	\$215,515 0.500	\$0 0.000
23	<input type="checkbox"/> 2005-07-20-04		SAFETY & HOMELAND SEC/Off of 45-01-040	Section 402 Highway Safety Plan	<i>Funds Positions</i>	\$1,073,507 5.000	\$327,775 2.000	\$0 0.000

☒ *Requires the attendance of the Contact Person*

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>		
24	<input type="checkbox"/> 2006-02-09-02		SAFETY & HOMELAND SEC/Off of 45-01-040	Enforcing Underage Drinking Laws	<i>Funds Positions</i>	\$360,000 0.200	\$0 0.000	\$0 0.000		
25	<input type="checkbox"/> 2006-02-16-04		DOL/DE&T/Emp & Trng Svcs 60-09-020	Trade Act	<i>Funds Positions</i>	\$540,000 1.500	\$0 0.000	\$0 0.000		
26	<input type="checkbox"/> 2005-10-11-03		DOAg/Poultry & Animal Hea 65-01-009	Brucellosis Cooperative Agreement	<i>Funds Positions</i>	\$3,136 0.000	\$1,547 0.070	\$0 0.000		
27	<input type="checkbox"/> 2006-02-28-03		DOAg/Poultry & Animal Hea 65-01-009	Johne's Cooperative Agreement	<i>Funds Positions</i>	\$46,546 0.000	\$0 0.000	\$0 0.000		
28	<input type="checkbox"/> 2006-02-28-04		DOAg/Poultry & Animal Hea 65-01-009	National Animal Idenitification System	<i>Funds Positions</i>	\$17,000 0.000	\$0 0.000	\$0 0.000		
29	<input type="checkbox"/> 2006-02-28-05		DOAg/Poultry & Animal Hea 65-01-009	NPIP Avian Influenza Control Program	<i>Funds Positions</i>	\$75,000 0.000	\$0 0.000	\$0 0.000		
30	<input type="checkbox"/> 2006-02-15-06		HE/University of Del 90-01-001	Development of Indoor Insect Pest Identification	<i>Funds Positions</i>	\$17,845 0.000	\$0 0.000	\$6,710 0.000		
31	<input type="checkbox"/> 2006-02-17-01		Caesar Rodney Sch Dist 95-10-000	Impact Aid	<i>Funds Positions</i>	\$66,793 0.000	\$0 0.000	\$0 0.000		
						TOTAL	<i>Funds</i>	\$13,721,488	\$10,631,482	\$2,446,769
							<i>Positions</i>	52.706	69.844	0.000

☒ *Requires the attendance of the Contact Person*

DSCC Agenda

March 29, 2006

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
<i>New Business</i>								
1	<input checked="" type="checkbox"/> 2006-01-13-01	11:00 AM	DHSS/Public Health 35-05-000	Pregnancy Risk Assessment and Monitoring System	<i>Funds Positions</i>	\$200,000 2.000	\$0 0.000	\$0 0.000
2	<input checked="" type="checkbox"/> 2006-01-18-01	11:05 AM	DHSS/Substance Abuse and Mental 35-06-010	DE-State Epidemiological Outcomes Workgroup	<i>Funds Positions</i>	\$199,997 0.000	\$0 0.000	\$0 0.000
3	<input checked="" type="checkbox"/> 2005-04-22-01	11:10 AM	DHSS/Services for Aging 35-14-001	Medicare Patrol Project	<i>Funds Positions</i>	\$170,000 0.000	\$57,434 0.230	\$0 0.000
4	<input checked="" type="checkbox"/> 2006-01-10-01	11:15 AM	DNREC/DWR/Management & Supp 40-08-001	Delaware Water Pollution Control Revolving Fund	<i>Funds Positions</i>	\$8,359,500 0.000	\$1,671,900 6.800	\$0 0.000
5	<input checked="" type="checkbox"/> 2006-01-31-01	11:20 AM	HE/DTCC/Off of President 90-04-001	Establishing Commercial Mediation - Bulgaria	<i>Funds Positions</i>	\$29,955 0.000	\$0 0.000	\$0 0.000
6	<input type="checkbox"/> 2006-01-04-01		EXEC/Crim Just Council 10-07-001	Delaware Family Violence Prevention Services	<i>Funds Positions</i>	\$756,943 0.400	\$10,200 0.210	\$179,744 0.000
7	<input type="checkbox"/> 2006-01-11-03		DHSS/Public Health 35-05-000	Primary Care Services Resource Coordination	<i>Funds Positions</i>	\$239,000 3.000	\$0 0.000	\$0 0.000
8	<input type="checkbox"/> 2006-01-11-04		DHSS/Public Health 35-05-000	State Office of Rural Health Grant	<i>Funds Positions</i>	\$108,000 0.500	\$325,530 0.000	\$0 0.000
9	<input type="checkbox"/> 2006-01-27-01		DHSS/DSSC/Community Svcs 35-12-030	Weatherization Assistance Program	<i>Funds Positions</i>	\$612,727 1.000	\$0 0.000	\$760,000 0.000
10	<input type="checkbox"/> 2006-01-30-03		DSCYF/DMS/Mgt Info System 37-01-050	Grace Cottage	<i>Funds Positions</i>	\$0 0.000	\$0 0.000	\$9,950 0.000

☒ *Requires the attendance of the Contact Person*

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Item	SAI	Time	Applicant	Project Title		Federal	State	Other	
11	<input type="checkbox"/> 2006-01-19-02		SAFETY & HOMELAND SEC/Off of 45-01-040	Section 405: FY2006 Occupant Protection Incentive	Funds Positions	\$176,000 0.000	\$58,667 0.000	\$0 0.000	
12	<input type="checkbox"/> 2006-01-09-01		DOAg/Forest Service 65-01-004	Consolidated Payment Grant	Funds Positions	\$476,080 4.450	\$342,918 4.450	\$138,000 0.000	
13	<input type="checkbox"/> 2006-01-09-02		DOAg/Forest Service 65-01-004	Forest Legacy Administration	Funds Positions	\$30,000 0.000	\$10,330 0.090	\$0 0.000	
14	<input type="checkbox"/> 2006-01-09-03		DOAg/Forest Service 65-01-004	Volunteer Fire Assistance	Funds Positions	\$32,567 0.000	\$16,077 0.170	\$17,000 0.000	
15	<input type="checkbox"/> 2006-01-09-04		DOAg/Forest Service 65-01-004	Conservation Reserve Program	Funds Positions	\$3,882 0.050	\$0 0.000	\$0 0.000	
16	<input type="checkbox"/> 2005-12-15-03		HE/DSU/Spnsrd Progs & Res 90-03-005	Cooperative Extension	Funds Positions	\$1,023,901 0.000	\$921,511 0.000	\$15,000 0.000	
17	<input type="checkbox"/> 2005-12-15-04		HE/DSU/Spnsrd Progs & Res 90-03-005	Cooperative Research	Funds Positions	\$1,028,447 0.000	\$925,602 0.000	0.000	
18	<input type="checkbox"/> 2006-01-06-01		HE/DSU/Spnsrd Progs & Res 90-03-005	Scholarships for Disadvantaged Students	Funds Positions	\$200,000 0.000	\$0 0.000	\$0 0.000	
19	<input type="checkbox"/> 2006-01-23-04		HE/DSU/Spnsrd Progs & Res 90-03-005	Retention/Recruitment in Ag Natural Resources	Funds Positions	\$200,000 0.000	\$0 0.000	\$0 0.000	
					TOTAL	Funds Positions	\$13,846,999 11.400	\$4,340,169 11.950	\$1,119,694 0.000

☒ *Requires the attendance of the Contact Person*

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DSCC Agenda

March 1, 2006

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
<i>New Business</i>								
1	<input checked="" type="checkbox"/> 2006-01-13-02	9:30 AM	OMB/Benefits and Insurance Admin 10-02-300	Request for 1.0 New NSF FTE	<i>Funds Positions</i>	\$0 0.000	\$0 1.000	\$0 0.000
2	<input checked="" type="checkbox"/> 2001-10-19-02	9:35 AM	EXEC/Crim Just Council 10-07-001	STOP Violence Against Women Formula Grant Prgm	<i>Funds Positions</i>	\$874,000 5.000	\$138,421 1.250	\$14,963 0.000
3	<input checked="" type="checkbox"/> 2005-02-02-02	9:40 AM	EXEC/Crim Just Council 10-07-001	2005 S.T.O.P. Violence Against Women	<i>Funds Positions</i>	\$838,000 5.900	\$197,686 2.250	\$119,332 0.000
4	<input checked="" type="checkbox"/> 2006-01-09-06	9:45 AM	DHSS/Medical Examiner 35-04-001	Forensic Casework Backlog Reduction Program	<i>Funds Positions</i>	\$58,821 0.000	\$0 0.000	\$0 0.000
5	<input checked="" type="checkbox"/> 2006-01-11-02	9:50 AM	DHSS/Medical Examiner 35-04-001	Convicted Offender DNA Backlog Reduction Program	<i>Funds Positions</i>	\$42,494 0.000	\$0 0.000	\$0 0.000
6	<input checked="" type="checkbox"/> 2005-11-02-01	9:55 AM	DHSS/Public Health 35-05-000	Traumatic Brain Injury State Implementation Grant	<i>Funds Positions</i>	\$94,697 0.000	\$57,022 0.550	\$0 0.000
7	<input checked="" type="checkbox"/> 2005-12-12-03	10:00 AM	DNREC/AWM/Waste Management 40-09-003	Brownfields Revolving Loan Fund	<i>Funds Positions</i>	\$1,000,000 0.000	\$250,000 0.000	\$0 0.000
8	<input checked="" type="checkbox"/> 2006-01-31-02	10:05 AM	DOAg/Harness Racing Comm 65-01-005	Request for 1.0 New ASF FTE	<i>Funds Positions</i>	\$0 0.000	\$0 1.000	\$0 0.000
9	<input checked="" type="checkbox"/> 2005-10-04-02	10:10 AM	HE/DTCC/Off of President 90-04-001	Poultry Training - Kosovo	<i>Funds Positions</i>	\$55,671 0.240	\$0 4.000	\$0 0.000
10	<input checked="" type="checkbox"/> 2005-11-30-01	10:15 AM	HE/DTCC/Owens Campus 90-04-002	Enhancing Care Through Informatics and Simulations	<i>Funds Positions</i>	\$216,670 0.000	\$0 0.000	\$0 0.000

☒ *Requires the attendance of the Contact Person*

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11	<input checked="" type="checkbox"/> 2005-11-04-03	10:20 AM	Christina School Dist 95-33-000	Partnership for Secondary Striving Readers	<i>Funds Positions</i>	\$4,633,152 0.000	\$0 0.000	\$0 0.000
12	<input checked="" type="checkbox"/> 2005-12-15-02	10:25 AM	Colonial School District 95-34-000	Teaching American History	<i>Funds Positions</i>	\$991,113 0.000	\$0 0.000	\$0 0.000
13	<input type="checkbox"/> 2005-12-28-01		JUD/Family Court 02-08-000	Court Improvement Project: Child Welfare Cases	<i>Funds Positions</i>	\$108,652 0.000	\$36,218 0.710	\$0 0.000
14	<input type="checkbox"/> 2005-12-06-01		DOS/Delaware Archives 20-03-001	Board Support/Training/Planning	<i>Funds Positions</i>	\$3,838 0.000	\$8,911 0.000	\$0 0.000
15	<input type="checkbox"/> 2006-01-11-01		DHSS/Medical Examiner 35-04-001	DNA Capacity Enhancement Program	<i>Funds Positions</i>	\$107,141 0.000	\$11,934 0.000	\$0 0.000
16	<input type="checkbox"/> 2005-12-12-01		DHSS/Public Health 35-05-000	Epidemiology/Lab Capacity for Infectious Diseases	<i>Funds Positions</i>	\$1,259,697 5.500	\$0 0.000	\$0 0.000
17	<input type="checkbox"/> 2005-12-29-01		DHSS/Public Health 35-05-000	Title II, Ryan White Care Act	<i>Funds Positions</i>	\$5,432,326 4.000	\$0 0.000	\$0 0.000
18	<input type="checkbox"/> 2005-06-21-01		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Lewes Boat Ramp Development	<i>Funds Positions</i>	\$1,650,000 0.000	\$750,000 0.250	\$0 0.000
19	<input type="checkbox"/> 2005-12-02-01		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Anadromous Species Investigations	<i>Funds Positions</i>	\$214,575 2.130	\$71,525 0.630	\$0 0.000
20	<input type="checkbox"/> 2005-12-30-01		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Del. Landowner Incentive Program (DELIP) Tier 2	<i>Funds Positions</i>	\$475,000 0.000	\$158,333 0.000	\$0 0.000
21	<input type="checkbox"/> 2005-11-04-01		HE/DSU/Spnsrd Progs & Res 90-03-005	US-Romanian Avian Influenza Research and Action	<i>Funds Positions</i>	\$99,476 0.000	\$0 0.000	\$0 0.000
22	<input type="checkbox"/> 2005-11-04-02		HE/DSU/Spnsrd Progs & Res 90-03-005	Develop Nutrition and Dietetics Curriculum	<i>Funds Positions</i>	\$100,129 0.000	\$0 0.000	\$0 0.000
23	<input type="checkbox"/> 2005-11-16-03		HE/DSU/Spnsrd Progs & Res 90-03-005	Expand DSU Institute/Foreign Lang./Int'l. Students	<i>Funds Positions</i>	\$394,644 0.000	\$0 0.000	\$0 0.000

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24	<input type="checkbox"/> 2005-12-07-02		HE/DSU/Spnsrd Progs & Res 90-03-005	Master of Science in Nursing	<i>Funds Positions</i>	\$373,508 0.000	\$0 0.000	\$0 0.000	
25	<input type="checkbox"/> 2005-12-15-01		HE/DSU/Spnsrd Progs & Res 90-03-005	Educating Social Workers/Genomics & Genetics	<i>Funds Positions</i>	\$50,000 0.000	\$0 0.000	\$0 0.000	
26	<input type="checkbox"/> 2005-12-12-02		HE/DTCC/Owens Campus 90-04-002	Talent Search	<i>Funds Positions</i>	\$299,510 4.000	\$0 0.000	\$0 0.000	
27	<input type="checkbox"/> 2005-12-12-04		HE/DTCC/Stanton Campus 90-04-005	Talent Search	<i>Funds Positions</i>	\$316,612 4.300	\$0 0.000	\$0 0.000	
28	<input type="checkbox"/> 2005-12-07-01		DOE/Board & Secretary 95-01-001	FY 06 Secondary Mathematics Partnership Grant	<i>Funds Positions</i>	\$888,336 0.000	\$0 0.000	\$0 0.000	
29	<input type="checkbox"/> 2005-12-08-02		DOE/Board & Secretary 95-01-001	FY 05 Secondary Mathematics Partnership Grant	<i>Funds Positions</i>	\$741,850 0.000	\$0 0.000	\$0 0.000	
30	<input type="checkbox"/> 2005-12-19-03		Riverfront Development Corp of Del 98-00-497	Construction of Pedestrian Bridge	<i>Funds Positions</i>	\$248,000 0.000	\$0 0.000	\$1,260,880 0.000	
					TOTAL	<i>Funds</i>	\$21,567,912	\$1,680,050	\$1,395,175
						<i>Positions</i>	31.070	11.640	0.000

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DSCC Agenda and Public Hearing

January 25, 2006

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
<u>Public Hearing</u>								
1	<input checked="" type="checkbox"/> 2005-11-30-02	10:00 AM	DHSS/DSSC/Community Svcs 35-12-030	Community Services Block Grant (CSBG)	<i>Funds Positions</i>	\$3,188,813 1.950	\$0 0.000	\$0 0.000
<u>New Business</u>								
1	<input checked="" type="checkbox"/> 2005-12-02-04	10:05 AM	DNREC/Water Resources 40-08-000	Forested Streamside Buffer Preserve/Restore	<i>Funds Positions</i>	\$25,000 0.000	\$15,254 0.000	\$18,575 0.000
2	<input checked="" type="checkbox"/> 2005-11-02-04	10:10 AM	SAFETY & HOMELAND SEC/Off of 45-01-030	Hurricane Katrina-Public Assistance Grant	<i>Funds Positions</i>	\$1,000,000 0.000	\$0 0.000	\$0 0.000
3	<input checked="" type="checkbox"/> 2005-11-17-03	10:15 AM	SAFETY & HOMELAND SEC/Off of 45-01-030	Emergency Management Performance Grant	<i>Funds Positions</i>	\$1,639,410 14.800	\$647,300 8.200	\$992,110 8.850
4	<input checked="" type="checkbox"/> 2005-11-22-02	10:20 AM	DOE/Board & Secretary 95-01-001	E-Learning for Educators in Delaware	<i>Funds Positions</i>	\$159,373 1.000	\$0 0.000	\$0 0.000
5	<input type="checkbox"/> 2005-11-28-02		DHSS/Public Health 35-05-000	Abstinence Education Grant	<i>Funds Positions</i>	\$93,978 0.000	\$70,485 0.000	\$0 0.000
6	<input type="checkbox"/> 2005-11-29-01		DHSS/Public Health 35-05-000	Delaware Family Planning Project	<i>Funds Positions</i>	\$1,119,159 6.500	\$354,835 3.500	\$409,512 6.000
7	<input type="checkbox"/> 2005-11-09-01		DHSS/DPH/Community Health 35-05-020	Diabetes Comprehensive/Basic Implementation	<i>Funds Positions</i>	\$448,018 5.000	\$276,000 0.000	\$19,475 0.000
8	<input type="checkbox"/> 2005-11-17-02		DHSS/DPH/Emerg Med Svcs 35-05-030	Emergency Medical Services for Children	<i>Funds Positions</i>	\$115,000 0.000	\$9,429 0.050	\$16,550 0.000

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<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
9	<input type="checkbox"/> 2005-11-30-03		DHSS/DSSC/Community Svcs 35-12-030	Community Food and Nutrition Program (CFNP)	<i>Funds Positions</i>	\$15,000 0.000	\$0 0.000	\$0 0.000
10	<input type="checkbox"/> 2005-11-28-03		DHSS/DSSC/Volunteer Svcs 35-12-040	DE Community Service Commission Admin. Funds	<i>Funds Positions</i>	\$125,000 2.100	\$125,000 0.900	\$0 0.000
11	<input type="checkbox"/> 2005-12-02-02		DHSS/DSSC/Volunteer Svcs 35-12-040	Program Development Assistance and Training	<i>Funds Positions</i>	\$85,000 0.400	\$0 0.000	\$0 0.000
12	<input type="checkbox"/> 2005-12-02-03		DHSS/DSSC/Volunteer Svcs 35-12-040	Disability Grant	<i>Funds Positions</i>	\$10,000 0.000	\$0 0.000	\$0 0.000
13	<input type="checkbox"/> 2005-11-14-03		DNREC/Off o/t Secretary 40-01-000	Data Exchange to Export to EPA Central Network	<i>Funds Positions</i>	\$320,000 0.000	\$0 0.000	\$0 0.000
14	<input type="checkbox"/> 2004-12-30-01		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Aquatic Vegetation Program	<i>Funds Positions</i>	\$166,125 1.061	\$55,375 0.354	\$0 0.000
15	<input type="checkbox"/> 2005-11-07-03		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Survey of Sport Fishery of Delaware Bay	<i>Funds Positions</i>	\$90,000 0.000	\$30,000 0.250	\$0 0.000
16	<input type="checkbox"/> 2005-11-07-04		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Wildlife Conservation Planning	<i>Funds Positions</i>	\$612,020 0.500	\$204,007 0.875	\$0 0.000
17	<input type="checkbox"/> 2005-11-16-02		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Aquatic Vegetation Program	<i>Funds Positions</i>	\$188,250 1.030	\$62,750 0.390	\$0 0.000
18	<input type="checkbox"/> 2005-11-21-02		DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Fish Habitat Considerations - DE Tidal Tributaries	<i>Funds Positions</i>	\$18,315 0.160	\$6,105 0.025	\$0 0.000
19	<input type="checkbox"/> 2005-11-17-01		DNREC/DP&R/Planning, Preservati 40-06-004	Statewide Trail Construction and Maintenance	<i>Funds Positions</i>	\$521,709 3.000	\$104,342 0.000	\$0 0.000
20	<input type="checkbox"/> 2005-11-02-03		DNREC/DS&WC/Shoreline & Water 40-07-003	Community Assistance Program	<i>Funds Positions</i>	\$67,000 1.000	\$22,334 0.000	\$0 0.000
21	<input type="checkbox"/> 2005-11-22-01		DNREC/DS&WC/Delaware Coastal 40-07-005	Education/CTP Winter Meeting-Estuarine Research	<i>Funds Positions</i>	\$30,000 0.000	\$0 0.000	\$0 0.000

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22	<input type="checkbox"/> 2005-10-28-01		DOL/DE&T/Emp & Trng Svcs 60-09-020	Employment Services Cost Reimbursement Grant	<i>Funds Positions</i>	\$175,034 3.300	\$0 0.000	\$0 0.000	
23	<input type="checkbox"/> 2005-11-28-01		HE/DSU/Spnsrd Progs & Res 90-03-005	Environmental Education Outreach Program	<i>Funds Positions</i>	\$163,084 0.000	\$0 0.000	\$0 0.000	
24	<input type="checkbox"/> 2005-11-29-03		HE/DSU/Spnsrd Progs & Res 90-03-005	Socially Disadvantaged Farmers & Ranchers	<i>Funds Positions</i>	\$215,132 0.000	\$0 0.000	\$0 0.000	
25	<input type="checkbox"/> 2005-11-07-02		DOE/Board & Secretary 95-01-001	Head Start State Collaboration Project	<i>Funds Positions</i>	\$125,000 1.000	\$41,666 0.500	\$0 0.000	
					TOTAL	<i>Funds</i>	\$10,715,420	\$2,024,882	\$1,456,222
						<i>Positions</i>	42.801	15.044	14.850

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